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Annual Reports

1977

Pelham, New Hampshire

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New Hampshire
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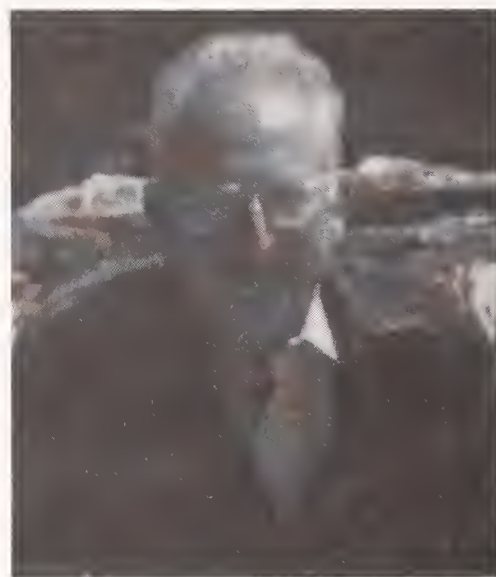
THE TOWN REPORT FOR THE YEAR 1977
IS HEREBY DEDICATED TO

ALTON HODGMAN AND HENRY J. SEAMANS, SR.

"The highest of distinctions is service to others."
King George VI

ALTON HODGMAN
1916-1977

1950-52 Auditor (Schools)
1950-53 Budget Committee
1957-77 Health Officer
1957-77 Special Police Officer
1959-60 Representative to
General Court
1959-67 School District
Moderator
1961-67 Civil Defense Director
1966-77 Fireman



HENRY J. SEAMANS, SR.
1909-1977



Representative to the General Court
Trustee of the Trust Funds
President, Pelham Senior Citizens Club

1973-74, 1975-76, 1977-78
1972-1975
1973

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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

Philip R. Currier, Esq.
Henry Seamans, Sr. (deceased)
Claire Plomaritis

BOARD OF SELECTMEN

Harold V. Lynde, Jr., Chairman, 1978
Marianne H. Thompson, Vice-Chairman, '79
Herbert S. Currier, 1978
Nathan C. Boutwell, 1980
Peter R. Flynn, 1980

ADMINISTRATIVE ASSISTANT

David Hodgen (until Dec.)
Thomas J. Mahon (started Dec.)

MODERATOR

Philip McColgan

BUILDING INSPECTORS

Robert G. Edwards, Insp.
Andrew Dow, Asst.
Augustine Messineo, Asst.

CIVIL DEFENSE DIRECTOR

Maurice E. Nantel

DOG OFFICER

Doris Heneault
Arthur Heneault, Deputy

HEALTH OFFICER

Alton M. Hodgman (deceased)

HIGHWAY AGENT

George M. Neskey

SANITARY LANDFILL INSPECTOR

Herbert H. Atwood, Sr.

SUPERVISORS OF CHECKLISTS

Dorothy Hardy, 1982
Richard Derby, 1978
Joyce Mason, 1980

TAX COLLECTOR

Cheryl B. Rossi

TOWN CLERK

Faye B. Emerson

TOWN TREASURER

Richard Gudek

OVERSEER OF PUBLIC WELFARE

David Hodgen (until Dec. 1)
Thomas J. Mahon (started Dec. 1)

BOARD OF ADJUSTMENT

Willis Atwood, Chairman, 1982
Michael Marcinkowski, Clerk, '81
Charles Bernard, 1979
John Gonsalves, 1978
Forrest McNamara, 1980

Alternates:

Raymond J. Cashman, 1978
Walter Kosik, 1978
Harry Casey, 1978
Norman Lawrence, Sr., 1978
Clifton Hayes, 1978

Peter Flynn, Selectman Rep.

BUDGET COMMITTEE

James Powers, Chairman, 1978
Donald Foisie, 1978
Albert Greenhalgh, 1980
Robert Dailey, 1980
Charlotte Vautier (until Nov.)
Harry Casey (started Nov.) 1978
Michael McLlarky (until Nov.)
H. Richard Schuler (started Nov.) '78
John Trainor (until Nov.)
Joseph Beaumont (started Jan.) 1978
James Fenton, 1978
Dorothy Hardy (until May)
John Lavalley (started June) '78
John Richardson, School Bd. Rep.
(until Dec.)
Grace O'Hearn, School Bd. Rep.

Marianne Thompson, Selectman Rep.

CEMETERY TRUSTEES

Frank Carleton, Sexton (until Feb.)
Charles W. Herbert, Sexton, 1979
Paul Fisher III, 1979
Austin Burns, 1980
Leonard Philbrick, 1978
Richard Derby, 1980
Daniel Atwood, 1978

CONSERVATION COMMISSION

Arthur Reichert, Chairman
(until Sept.)
Alice Kirby, Chairman, 1978
Vincent Roderick (until Apr.)
Joseph Horowitz (until Apr.)
Edmund Lapoint (until Apr.)
Glenn Tennis (until Apr.)
Robert Hayes (until Oct.)
Gail Plouffe (started Dec.) '80
Robert Mathieu, 1978
Robert Charest, 1980
Anita Greenhalgh, 1979
Cheryl Koch, 1980
Edward D. Perkins, 1979

Marianne Thompson, Sel. Rep.

FIRE DEPARTMENT

Chief & Warden

Edmund L. Lapoint

Asst. Chief & Deputy Warden:

Herbert H. Atwood

Willis H. Atwood

Charles W. Hobbs, III

Deputy Wardens:

Daniel S. Atwood

George F. Garland

Charles W. Hobbs

Firemen:

Robert R. Bordeleau

Jonathan Cares

Raymond J. Cashman

Phillip E. Colburn, III

Donald E. Crossley

Maurice M. Danis

Richard W. Derby

E. David Fisher

Robert B. Fletcher

Peter R. Flynn

Robert H. Hirsch

Carl Hyde

Russell P. Leonard

Frederick R. Mansfield

Brian L. Mason

Hubert L. Mason

Richard S. Melanson

William A. Melanson

Russell Sawyer

David J. Slater

Stephen V. Straughan

Ronald W. Therriault

Brendon Wood

HIGHWAY SAFETY COMMITTEE

Robert Hayes, 1978

Larry Major, 1978

Robert Fletcher, 1978

Nathan Boutwell, Selectman Rep.

LIBRARY TRUSTEES

William McDevitt, Chairman, 1980

Elaine Hornbeck, Secretary, 1979

David Panciera, Treasurer, 1978

Harold Lynde, Selectman Rep.

NASHUA REGIONAL PLANNING COMM.

(N.R.P.C.)

James Garfield (until Sept.)

V.A. Perperian, 1981

N.R.P.C. SOUNDING BOARD

Carolyn Law, 1978

Daniel Sullivan, 1978

NASHUA REGIONAL MEDICAL

EMERGENCY SERVICES

Ernest David Fisher, 1978

PLANNING BOARD

G. Alan Laraway, Chairman, 1979

Stephen Parker, Vice-Chairman, 1980

William T. Hayes, Secretary, 1981

Robert Allen, 1978

Gerard Bourque, 1982

Charles Donahue (until Aug.)

Beverly Hayes, Alternate, 1978

Walter Remeis, 1978

Arthur Reichert (until Sept.)

Carolyn Law (until May)

Marianne Thompson, Selectman Rep.

Harold V. Lynde, Selectman Rep.

POLICE DEPARTMENT

Ralph S. Boutwell, Chief

Sgt. Roland Boucher

Sgt. Bernard Flanders

Sgt. Russell Hartley, Jr.

Patrolmen:

Dennis Boucher

Russell Corbin

Arthur Heneault

John Newcomb

Michael Ogonowski

Eugene Briggs

Herbert Currier, Selectman Rep.

SPECIAL OFFICERS

Willis Atwood

David Curran

Raymond Dupuis

Capt. Frank Foisie

Charles W. Herbert

Gottfried Herkomer

(continued)

SPECIAL OFFICERS (continued)

Mitchell Kopacz
David Lyon
Maurice Nantel
Herbert Richardson
Roy Silloway
John Schnorr

MATRONS

Glennie Edwards
Dorothy Hardy
Joyce Mason

SCHOOL CROSSING GUARDS

Charles W. Herbert
Roy Silloway

RECREATION DIRECTOR

Robert Tryon

RECREATION COMMISSION

Neal Murphy, Chairman (until Dec.)
Daniel McNamara, Vice-Chrmn. 1978
Raymond Metrano, Jr. (until June)
Freida Atwood (started June) 1980
John Richardson (until Nov.)

Peter Flynn, Selectman Rep.

SENIOR CITIZENS

Albert Barton, President
John Forsey, Vice-President
Sophie Barton, Treasurer
Edward Perkins, Secretary

Herbert Currier, Selectman Rep.

STREET LIGHTING COMMITTEE

Donald Viera, 1978
Larry Major, 1978

Nathan Boutwell, Selectman Rep.

TRUSTEES OF THE TRUST FUNDS

Henry Seamans, Sr. (deceased)
Ruth Richardson, Treasurer 1979
Norman Lawrence, 1980

INCINERATOR BUILDING COMMITTEE

William Hayes, Chairman
Robert Fletcher
Walter Remeis
Harry Edwards
Carol Hubbard
Frank Foisie
Robert Grue
Vincent Roderick
Charles Bernard
George Masson

The Selectmen

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT

1978 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 14, 1978 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 16, 1978 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

Article 1: To choose all necessary town officials for the year ensuing. (BY BALLOT)

Article 2: Shall we adopt the new provisions of Revised Statutes Annotated (RSA) 72:43-c relative to expanded exemptions on real estate for the elderly, changing the eligibility requirement that a person may own no more than \$35,000.00 in assets of any kind to a requirement that a person may own no more than \$50,000.00 in assets of any kind? (BY BALLOT) (Budget Committee Approved)

Article 3: Shall we adopt the new provisions of RSA 72:43-b relative to expanded exemptions on real estate for the elderly, changing the basis of the exemption from the equalized valuation to the actual assessed valuation? (BY BALLOT) (Budget Committee Approved)

Article 4: To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

Article 5: To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes, such authorization to remain in effect until rescinded.

Article 6: To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town, all as provided for in Revised Statutes Annotated (RSA) 33:7.

Article 7: (By Petition)

To see if the Town of Pelham will vote to authorize the Pelham Conservation Commission to retain the unexpended portion of its 1978 appropriation; said funds to be placed in a special conservation fund in accordance with RSA 36-A:5 (Budget Committee Disapproved)

Article 8: To see if the Town will vote to place any unexpended balance left in the 1978 Fire Department appropriation at the end of the year in the Capital Reserve Fund established for the purpose of purchasing a fire truck. (Budget Committee Approved)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$8,386. for new equipment and apparatus for the firemen and trucks of the Pelham Fire Department (Budget Committee Approved.)

Article 10: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$6,400. (sixty-four hundred dollars) for the purchase of a "Hurst Tool". Said tool to be under the control of the Fire Department. (Budget Committee Disapproved)

Article 11: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$.25 per capita, or a total of \$1,850.00 for the support of the Nashua Regional Planning Agency, as authorized by New Hampshire RSA 36:49. (Budget Committee Disapproved)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of assisting the Greater Salem Mental Health Association as authorized by New Hampshire RSA 126-B, as amended, or take any other action relative thereto. (Budget Committee Approved)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$.75 per capita, or a total of \$7,050.00 for the purpose of aiding the Merrimack Valley Home Health Care Association as authorized by the New Hampshire RSA 32, as amended, or take any other action relative thereto. (Budget Committee Approved)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$1,348.41 as the Town's share of Town Road Aid, the State to contribute \$8,989.39 as the State's share as provided by law. (Budget Committee Approved)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$665 for improving the road and adding new facilities at Camp Alexander. (Budget Committee Approved)

Article 16: (By Petition)

To see if the Town will vote to remove and combine present existing trust funds, one, the sum of \$3,622.00 (trust fund established in 1966 for parks and playgrounds) and the sum of \$3,275.00 (established in 1972 for recreation department buildings) for the purpose of capital improvements to the Town's municipal bathing area. (Budget Committee submits without recommendation)

Article 17: To see if the Town will vote to appropriate and authorize the Pelham Senior Citizens to expend \$25,000 in State and/or Federal grants for the construction of an addition to the Hobbs House. No portion of said \$25,000 shall be raised by local taxes. (Budget Committee Disapproved)

Article 18: (By Petition)

To see if the Town will vote to authorize the construction of an addition to the Hobbs House at a cost of \$14,095.00, all in accordance with plans submitted to the State Council on Aging, the cost of such construction to be paid by funds already raised by the Pelham Senior Citizens Club Inc. and a grant made available to the Pelham Senior Citizens Club Inc. by the New Hampshire Council on Aging. (Budget Committee Disapproved)

Article 19: (By Petition)

To see if the Town will vote to place any unexpended balance left in the 1978 Cemetery Appropriation at the end of the year into a capital maintenance fund for the upkeep of any and all cemetery property. (Budget Committee Disapproved)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$3,021.83 for the purpose of erecting a fence at the Gibson Cemetery. (Budget Committee Approved)

Article 21: To see if the Town will authorize the withdrawal of \$5,288.17 from the Gibson Cemetery Fence Trust Fund for the purpose of erecting a fence at the Gibson Cemetery. (Budget Committee Approved)

Article 22: To see if the Town will vote to appropriate the \$1,500. used for the deposit on Camp Alexander to pay on the principal of the notes on Camp Alexander. (Budget Committee Approved)

Article 23: To see if the Town will vote to appropriate the additional Highway Funds received from the State pursuant to RSA 241:15 for the reconstruction projects listed below. No portion of said \$20,105.21 shall be raised by local taxes.

Greely Rd. 2/10 mile	\$2,957.00
Simpson Mill Rd. 4/10 mile	5,736.00
Hayden Rd. 3/10 mile	3,548.00
Completion of Wharf Rd.	7,864.21
TOTAL	<u>\$20,105.21</u>

(Budget Committee Approved)

Article 24: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of reconstructing a portion of Sherburne Road, such appropriation not to be raised by taxes or appropriated in the event that the State of New Hampshire does not agree to match the \$50,000.00 appropriation with State funds for the Sherburne Road reconstruction. (Budget Committee Approved)

Article 25: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$840 to construct a gravel pedestrian walkway between Spring Street and the property of Leighton Fox, over an existing Town right-of-way, for use by school children to reach an established bus stop. (Budget Committee Disapproved)

Article 26: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of conducting preliminary engineering studies of alternate emergency vehicle access routes to Spring St. Extension. (Budget Committee Disapproved)

Article 27: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to add to the Capital Reserve Fund established for the purpose of purchasing a fire truck, or take any other action relative thereto. (Budget Committee Approved)

Article 28: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to renovate the 1930 Fire Truck. (Budget Committee Disapproved)

Article 29: To see if the Town will grant the Selectmen the authority to auction the 1930 Fire Truck to the highest bidder. The proceeds of this sale to be placed in the Fire Truck Capital Reserve Fund. (Budget Committee Approved)

Article 30: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$2,285.00 to purchase a Moving Radar for the Pelham Police Department; however, such purchase not to be made unless at least 50% reimbursement is provided by the State and/or Federal Agencies, or take any other action relative thereto. (Budget Committee Submits Without Recommendation)

Article 31: To see if the Town will raise and appropriate the sum of \$5,400 for the purchase and installation of a 15 KW emergency generator for the Fire & Police Station. (Budget Committee Approved)

Article 32: To see if the Town will vote to raise and appropriate the sum of \$1,325.00 to purchase a Call-Check Unit for the Pelham Police Department; however, such purchase not to be made unless at least 50% reimbursement is provided by State and/or Federal Agencies. (Budget Committee Disapproved)

Article 33: (By Petition)

To see if the Town will vote to appropriate and expend the sum of \$13,000.00 in federal funds granted to the Town under the Housing and Community Development Act of 1974 for the following purposes:

1. The purchase of thirty-six acres, more or less, of land located east of Old Lawrence Road for open space and recreation purposes.. \$11,500.00
2. The preparation of a Community Development Plan Summary... \$1,500.00

No portion of said \$13,000.00 shall be raised by local taxes. (Budget Committee Approved)

Article 34: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations in the amount indicated \$91,156.00; and, further to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced or take any action hereon. (Budget Committee Approved)

Winter Maintenance	\$17,406
Interest on Temporary Loans	35,000
Interest on Notes	5,750
Principle on Notes	<u>33,000</u>
TOTAL	\$91,156

Article 35: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon. (See budget detail)

Article 36: (By Petition)

To see if the Town of Pelham will vote to establish a trust fund to be used to maintain and fund the Conservation Commission's Elm tree insecticide program. The monies to maintain this fund to be derived from the sale of Elm Tree insecticide by the Commission. (Budget Committee Disapproved)

Article 37: (By Petition)

To see if the Town of Pelham will vote to establish a Capital Reserve Fund to be known as the Pelham Open Space and Recreation Land Acquisition and Improvement Capital Reserve Fund for the purpose of acquiring and improving conservation, recreation, park, playground, and/or open space land; and to place in such Capital Reserve Fund all funds paid to the Town of Pelham by subdividers and land developers as payments in lieu of the subdividers making land transfers for such uses, and unless and until this article is recinded at subsequent Town meeting, to place in such Capital Reserve Fund all funds received from subdividers as payments in lieu of land transfers to the Town. (Budget Committee Disapproved)

Article 38: (By Petition)

To see if the Town will vote to guarantee to the Pelham Senior Citizens Club Inc. a right of use and occupancy of the Senior Center for at least ten years from the date of a grant to the Pelham Senior Citizens Club Inc. from the State Council on Aging.

Article 39: (By Petition)

To see if the Town will vote to authorize and direct the Pelham Board of Selectmen to lease to Pelham Little League, Inc., 5 Washington St., Pelham, N.H. fifteen (15) acres of land, more or less, located on Old Lawrence Road in the Town of Pelham.

The lease agreement shall include, among others, the following provisions:

1. A precise description of the property to be leased.

2. A provision providing for a twenty year lease period, with an annual rent of one dollar.
3. A provision granting Pelham Little League, Inc. exclusive use of the leased property.
4. A provision limiting Pelham Little League, Inc.'s use of the premises to those recreational, educational, administrative and fund raising activities normally conducted by that organization.
5. A provision allowing Pelham Little League to grant temporary use of its fields and buildings for other recreational purposes, as it deems appropriate.
6. A provision allowing Pelham Little League Inc. to construct and maintain playing and/or practice fields, buildings and attendant facilities, such as roads, parking lots, fences and signs, as it deems necessary.
7. A provision requiring Pelham Little League Inc. to bear all expenses incurred in constructing and maintaining playing and/or practice fields, buildings, and attendant facilities.
8. A provision requiring Pelham Little League Inc. to maintain liability insurance at its own expense.
9. A provision to indemnify and hold harmless the Town of Pelham of any and all Little League activities conducted on the leased property.
10. Such other provisions as the Board of Selectmen, Pelham Little League Inc. and their attorneys deem to be in the best interest of both parties.

Article 40: (By Petition)

To see if the Town will vote to prohibit anyone from distributing campaign literature on any property where a town, state or federal election is being held.

Article 41: To see if the Town will vote to repeal Warrant Article 20 as adopted on March 8, 1976 by the second session of the 1976 Annual Town Meeting and to adopt in its place the following Ordinance:

ALCOHOLIC BEVERAGE ORDINANCE

Section 1 No person shall consume a liquor or a beverage as these terms are defined in RSA 175:1 in or on

- (a) Town owned land including but not being limited to public roads, streets, highways and/or buildings;
- (b) School District owned land or buildings;
- (c) A private parking lot which is maintained primarily for the benefit of paying customers, but only if such lot contains space for parking at least 50 automobiles.

Section 2 Notwithstanding the foregoing section, a person or group of persons may consume a liquor or beverage as these terms are defined in RSA 175:1 in or on Town owned land and buildings, except public roads, streets and highways, and in or on School District land and buildings, if authorized to do so by a permit issued by the Board of Selectmen. No such permit shall be valid for a period in excess of twelve hours. The Board of Selectmen may require as a condition of the permit that the permittee hire, at the permittee's expense, one or more local police officers to police the event for which the permit is issued. The Board of Selectmen or in the Board's absence, the Chief of Police or Acting Chief of Police, may revoke, with or without cause, any permit issued pursuant to this section.

Section 3 Any violation of this ordinance shall be punishable by a fine not exceeding \$100.00.


Section 4 The invalidity of any provision of this ordinance shall not invalidate any other provision.


Section 5 This ordinance shall take effect upon passage.

Article 42: To see if the Town will vote to authorize the Board of Selectmen to apply for, negotiate and do all things that may be necessary to obtain such State and/or Federal funds as may be made available to the Town. Notwithstanding the foregoing sentence, such funds are to be expended only as authorized by the Municipal Budget Law, Chapter 32 of the New Hampshire Revised Statutes Annotated.

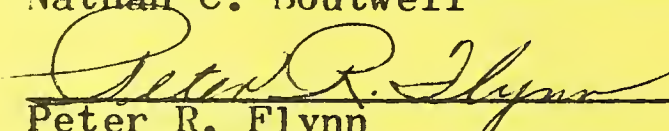
Given under our hands and the seal of the Town of Pelham this fifteenth day of February, 1978.


Harold V. Lynde, Jr., Chairman

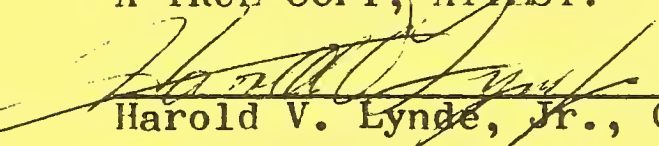

Marianne H. Thompson, Vice-Chairman

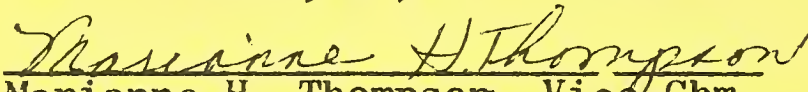

Herbert S. Currier

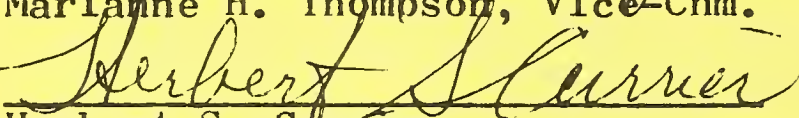

Nathan C. Boutwell

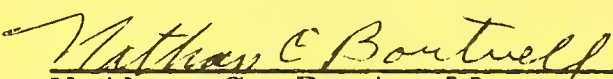

Peter R. Flynn
BOARD OF SELECTMEN


A TRUE COPY, ATTEST:


Harold V. Lynde, Jr., Chairman


Marianne H. Thompson, Vice-Chm.


Herbert S. Currier


Nathan C. Boutwell


Peter R. Flynn
BOARD OF SELECTMEN

BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF PELHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1978 to December 31, 1978

or for the Fiscal Year From _____ 19____ to _____ 19____

THIS BUDGET MUST BE POSTED WITH THE TOWN WARRANT

Budget Committee:

Date February 14 1978

James E. Parnes
Darryl J. Casey
Albert L. Greenhalgh
E. J. Beaumont
Marianne H. Thompson

John C. Swales
H. R. Schuler
Robert E. Dwyer
Donald H. Hines
Grace C. O'Leary

SECTION I PURPOSE OF APPROPRIATION	APPROPRIATIONS PREVIOUS FISCAL YEAR		BUDGET COMMITTEE			
			RECOMMENDED 1978 (1978-79)		SUBMITTED WITHOUT RECOMMENDATION	
GENERAL GOVERNMENT:						
Town Officers' Salaries	10,300	00	10,300	00		
Town Officers' Expenses	48,715	00	62,428	50		
Election & Registration Expenses	1,075	00	1,552	00		
Municipal & District Court Expenses	1,925	00	2,700	00		
Town Hall & Other Town Buildings	13,850	00	16,670	00		
Employees' Retirement & Social Security	11,944	00	12,183	42		
Cooking & Fuel Appraisal of Property	3,000	00	1,500	00		
Administrative Assistant	10,000	00				
PROTECTION OF PERSONS & PROPERTY:						
Police Department	206,718	00	215,281	00		
Fire Department	18,580	00	25,675	00		
Care of Trees Dog Officer	10,970	00	13,090	00		
Insurance	22,000	00	30,258	00		
Planning & Zoning	6,462	00	5,710	00		
Damages & Legal Expense	10,000	00	5,000	00		
Civil Defense	1,200	00	1,200	00		
HEALTH DEPT. (Incl. Hospitals & Ambulance)	100	00	100	00		
Vital Statistics	100	00	100	00		
Salem Maintenance Salem Mental Health	4,000	00	4,000	00		
Town Dump & Garbage Removal	45,750	00	31,900	00		
HIGHWAYS & BRIDGES:	5,000	00	7,000	00		
Town Maintenance -- Summer & Winter & Resealing	175,800	00	217,485	00		
Street Lighting	14,550	00	14,550	00		
General Expenses of Highway Department	3,000	00	3,000	00		
Town Road Aid	1,347	68	1,348	41		
LIBRARIES:	32,309	00	29,205	00		
PUBLIC WELFARE:						
Town Poor	5,000	00	4,000	00		
Old Age Assistance	4,000	00	6,000	00		
Aid to Permanently & Totally Disabled	25	00	25	00		
PATRIOTIC PURPOSES (Memorial Day, Etc.)	500	00	500	00		
RECREATION	22,400	00	26,160	00		
PUBLIC SERVICE ENTERPRISES:	4,000	00	6,810	00		
Municipal Water & Electric Utilities Senior Citizens	8,722	00	5,652	00		
Cemeteries	8,500	00	18,215	00		
AXXX Merrimack Valley Home Health	6,189	00	7,050	00		
Advertising & Regional Associations	1,352	00	0	00		
DEBT SERVICE:						
Principal & Long Term Notes & Bonds	33,000	00	33,000	00		
Interest -- Long Term Notes & Bonds	5,750	00	5,750	00		
Interest on Temporary Loans	17,000	00	35,000	00		
CAPITAL OUTLAY (List Below):						
Incinerator	578,000	00				
Land Purchase (Koehler)	2,000	00				
CETA Appraiser	9,000	00				
HUD	10,000	00				
Call Check Unit	1,221	00				
Sherburne Road	50,000	00	50,000	00		
Gibson Fence	2,500	00	8,310	00		
Purchase 36 Acres of Land			13,000	00		
Road Repair at Camp			665	00		
Payment to Capital Reserve Funds						
Fire Truck	5,000	00	5,000	00		
Fire Apparatus & Equipment			8,386	00		
15 KW Generator			5,400	00		
Moving Radar					2,285	00
TOTAL APPROPRIATIONS	1,432,854	68	951,959.33		2,285	00

SECTION II SOURCES OF REVENUE	ESTIMATED REVENUE PREVIOUS FISCAL YEAR		ACTUAL REVENUE PREVIOUS FISCAL YEAR		ESTIMATED REVENUE FISCAL YEAR 1978 (1978-79)	
FROM STATE:						
Interest & Dividends Tax	13,000	00	19,832	11	19,000	00
Railroad Tax						
Savings Bank Tax	3,600	00	4,472	41	4,500	00
Meals & Rooms Tax	49,000	00	64,004	53	60,000	00
State Aid - Water Pollution Control Sewer Study	12,000	00	0	00	12,000	00
Highway Subsidy (Cl. IV & V)	33,000	00	33,160	89	31,000	00
Reimbursement Forest Conservation Aid	650	00	737	14	700	00
Reimbursement A/C Flood Control Land						
Reim. A/C Business Profits Tax (Town Portion)	39,000	00	40,847	40	42,000	00
Police A/C	2,250	00	699	20	0	00
Add'l Highway Subsidy	0	00	0	00	17,728	00
FROM LOCAL SOURCES:						
Dog Licenses & Other Fees	1,800	00	2,307	35	7,500	00
Business Licenses, Permits & Filing Fees	6,600	00	10,732	45	6,600	00
Motor Vehicle Permit Fees	110,000	00	166,690	50	145,000	00
Interest on Taxes & Deposits	25,000	00	39,922	53	30,000	00
Income from Trust Funds	0	00	0	00	0	00
Withdrawal Capital Reserve Funds	0	00	29,031	29	5,288	17
Parking Meter Income						
Fines & Forfeits - Municipal & District Court	5,700	00	6,995	00	8,000	00
National Bank Stock Taxes						
Resident Taxes Retained	48,600	00	47,980	00	48,000	00
Normal Yield Taxes Assessed	700	00	525	00	500	00
Rent of Town Property	0	00	220	00	200	00
Sale of Town Property	1,000	00	0	00	1,000	00
Income from Departments	18,000	00	13,861	50	14,000	00
	1,500	00	1,560	00	1,500	00
Income from Municipal Utilities						
Bond & Note Issues (Contra)						
SURPLUS						
FROM FEDERAL SOURCES: HUD	10,000	00	10,000	00	13,000	00
Revenue Sharing	75,000	00	69,408	00	91,156	00
CETA Title VI/HHDA/EDA	40,000	00	608,794	63	30,500	00
*TOTAL REVENUES FROM ALL SOURCES						
EXCEPT PROPERTY TAXES	496,400	00	1,171,781	93	589,172	17
AMOUNT TO BE RAISED BY PROPERTY TAXES (Exclusive of County and School Taxes)					362,787	16
TOTAL REVENUES					951,959	33

*Total estimated "Revenues from all sources except Property Taxes" deducted from Total "Appropriations recommended by Budget Committee" gives estimated "Amount to be raised by Property Taxes," exclusive of County and School Taxes.

BUDGET OF THE TOWN OF PELHAM **, N.H.**

**BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

TO THE RESIDENTS OF PELHAM:

This past year has been a busy one for your Board of Selectmen as well as one of accomplishment for your Town.

RECREATION: Early in the year the purchase of Camp Alexander was finalized and the Board of Selectmen, with the support of the Town, made plans to utilize this waterfront property. With advice from the Recreation Director, Bob Tryon, rules and regulations for the use of the camp were formulated. Under Bob's capable direction programs were set up, the results of which exceeded even our most optimistic projections. Due to this heavy use, the Selectmen authorized an extension of the season thru Labor Day. This year even greater use of this site is planned as discussed in the Recreation Commission's report.

WASTE DISPOSAL: The major project this year for the Selectmen was the process which culminated in the opening of Pelham's own waste disposal/recycling site on Jan. 7, 1978. This process included grant application, reviewing project specifications, fending off a disgruntled bidder, putting the project out to bid, awarding the bid to the lowest bidder, site preparation, appointment of and working with an Incinerator Committee, negotiating with archeologists and contractors to minimize delays and cost impact, increasing the use of local labor on the job, setting up contingency plans in the event the incinerator opening was delayed beyond the expiration of our landfill contract, setting up regulations for the use of the waste disposal site, etc. At the time of this report one burning unit of the waste disposal facility is handling the trash of Pelham's residents without difficulty. Efforts are now under way to get the second burner operational, to correct all existing deficiencies and to add a protective structure over the incinerators. It is anticipated that the entire project, funded 100% by Federal Funds, will be complete by the end of March.

HEALTH: The Selectmen this year adopted a set of health regulations governing septic systems because of continued problems in this area. These problems included improper system design and submission of erroneous data. The new regulations now require Town approval of all systems prior to state approval and if properly and fairly enforced, will prevent problems of this nature for our citizens in the future. The regulations have been in effect since Dec. 1, 1977 and are functioning in a smooth manner.

In addition, because of a void in state law, the Selectmen adopted a set of health regulations for massage parlors.

Flooding of low lying areas within Pelham is an area of concern for many of our residents. The Board of Selectmen are presently studying

the problem to determine what the causes of flooding may be (Dracut Dam, beaver dams, obstructions, etc.) and once known, what, if any, corrective action can be taken. Citizens in flood prone areas should obtain flood insurance for their protection. If your land is in an area designated as "flood plain" then you may obtain Federally subsidized flood insurance. The firm of Anderson-Nichols Engineering is presently developing a final version of Pelham's flood plain map with completion expected several months from now.

TAXES: Town government in Pelham continues to be a bargain as seen by the tax rate chart on page 8. While the cost of operating the Town has increased steadily, the cost to the taxpayer has remained relatively fixed (your 1977 town tax rate of \$7.60 is only \$0.40 higher than in 1972 and the town tax rate has been relatively constant for the last 6 years) due to increased revenues from federal and local sources. The Board of Selectmen consider the maintenance of a low town tax rate as one of their primary goals and towards this end have initiated efforts for forward planning with the intent of anticipating extraordinary costs and needs and minimizing their effects on your taxes. As part of this effort, the Selectmen have requested that department heads provide a five year projection of their department needs. Because the Selectmen's time was taken up by so many items requiring their immediate and ongoing attention, not much headway was made this year. However, a basis has been established and hopefully, this project will be continued and expanded so that a clearer view of the direction of the Town of Pelham may be developed.

TAX MAP: The tax map is finally complete and will be an invaluable tool for the Town. A photo reduced copy is provided on the inside back cover of this report.

CETA: This year, in addition to obtaining funding for useful employee positions for the Town under Title II, the Town has been awarded \$61,350.00 in funding under Title VI. These funds are being used to pay for six workers who will be employed about Town for maintenance-type projects. Some of the projects already undertaken include painting the doors at the fire/police station, painting and repairing the window units at the Town Hall, construction of a storage area in the Town Hall, assistance at the waste disposal site and preparing a picnic area at the Golden Brook Recreation Area.

MISCELLANEOUS: The Selectmen have been involved in many other areas some of which are listed below:

- Conducting interviews for Town personnel such as assessor, laborers, records clerk, administrative assistant, etc.

- Resolving citizen complaints where able or acting as an intermediary.

- Preparing and reviewing budget requests.

- Zoning and building code enforcement by providing backing for our building inspectors and taking action as required.

- Work with the Library and Cemetery Trustees in order to comply with the state audit requests and a new state law requiring all costs to be paid through the Selectmen's office.

PELHAM BOARD OF SELECTMEN
Harold V. Lynde, Jr., Chairman
Marianne H. Thompson, V. Chrm.
Herbert S. Currier
Nathan C. Boutwell
Peter R. Flynn

INVENTORY OF VALUATION

Valuation of Land	\$ 9,156,955.00
Buildings	36,336,225.00
Factory Buildings	308,100.00
Privately Owned Water Supplies	15,100.00
Gas Transmission lines-Tenneco, Inc.	131,450.00
Electric Plants	
Granite State Electric Co.	\$1,095,100
N.E. Power Company	716,000
Public Service Company	<u>60,700</u>
	1,871,800.00
House Trailers, Personal Property ,	
Boats (29)	<u>4,995.00</u>
Total Valuation before Exemptions	47,824,625.00
Less: Blind Exemptions (4)	14,400.00
Elderly Exemptions (112)	<u>567,414.00</u>
	\$47,242,811.00
Net Valuation on which Tax Rate is Computed	

STATEMENT OF APPROPRIATIONS

Total Town Appropriations	\$1,432,854.68
Less: Revenues and Credits	<u>1,122,695.20</u>
Net Town Appropriations	310,159.48
Net School Appropriation	2,391,409.36
County Tax Assessment	<u>103,649.20</u>
Total Appropriations	2,805,218.04
Less: Reimbursement a/c property exempted	40,846.00
Add: War Service Credits	30,600.00
Overlay	<u>22,735.85</u>
Property Taxes to be raised	2,817,707.89
Less: Actual War Service Credits	<u>30,270.25</u>
Taxes Committed to Tax Collector	2,787,437.64
Tax Rate per Thousand Valuation	\$59.80

DEPARTMENT OF REVENUE ADMINISTRATION

SEPARATE TAX RATES TO BE PRINTED ON 1977 TAX BILLS (RSA 76:11,
11-a, 13)

TOWN/CITY OF PELHAM

UNIT OF GOVERNMENT	RATE	
Municipal		.76
County		.22
School	5	.00
Combined Rate (Non-precinct & Single School Districts - Towns or Cities)	5	.98

DEPARTMENT OF REVENUE ADMINISTRATION

By: Lloyd M. Price, Commissioner

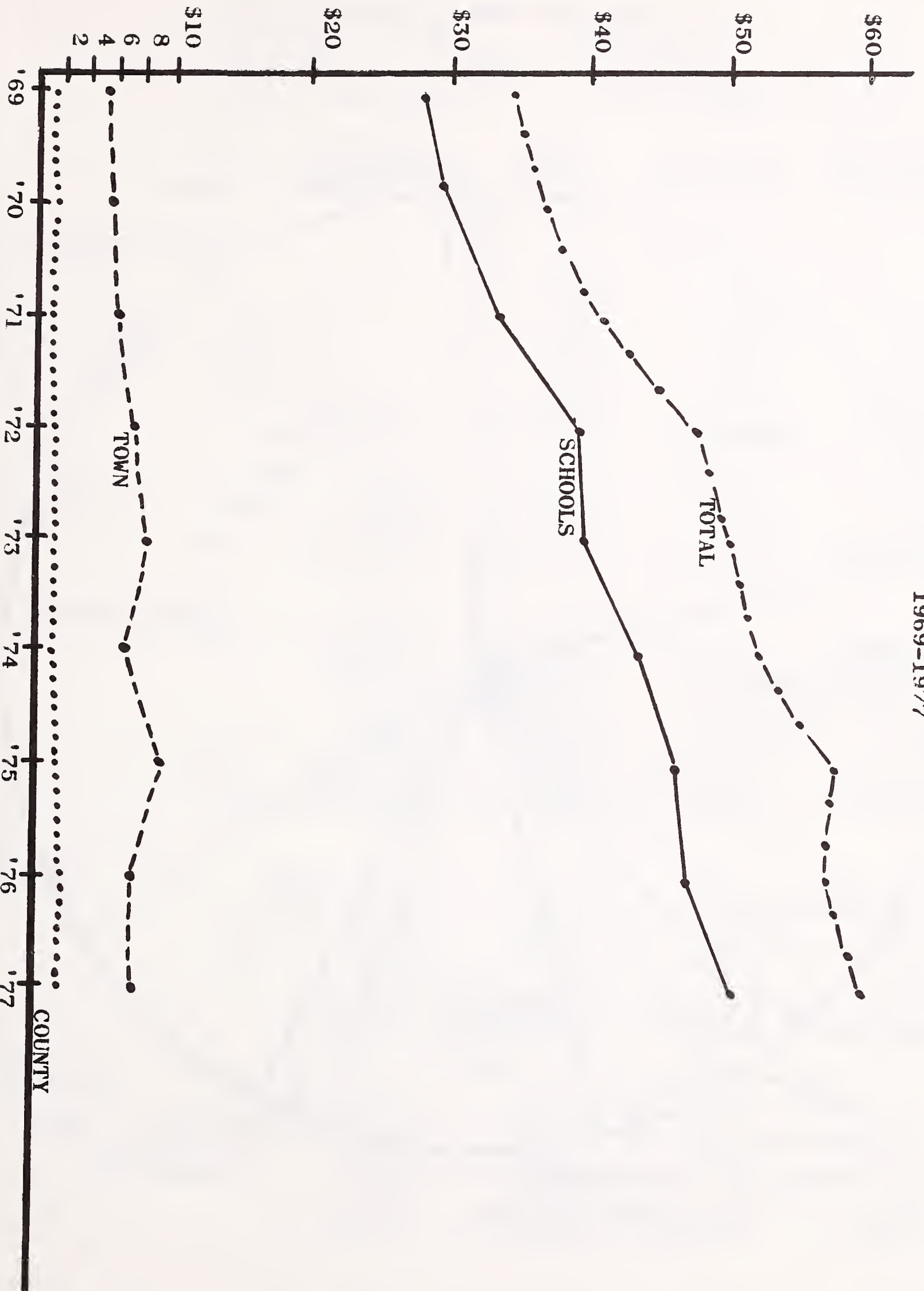
November 28, 1977

TAX RATE PER \$1,000 VALUATION

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1968	82.00	65.30	13.20	3.50
1969	34.20	27.70	5.00	1.50
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80
1977	59.80	50.00	7.60	2.20

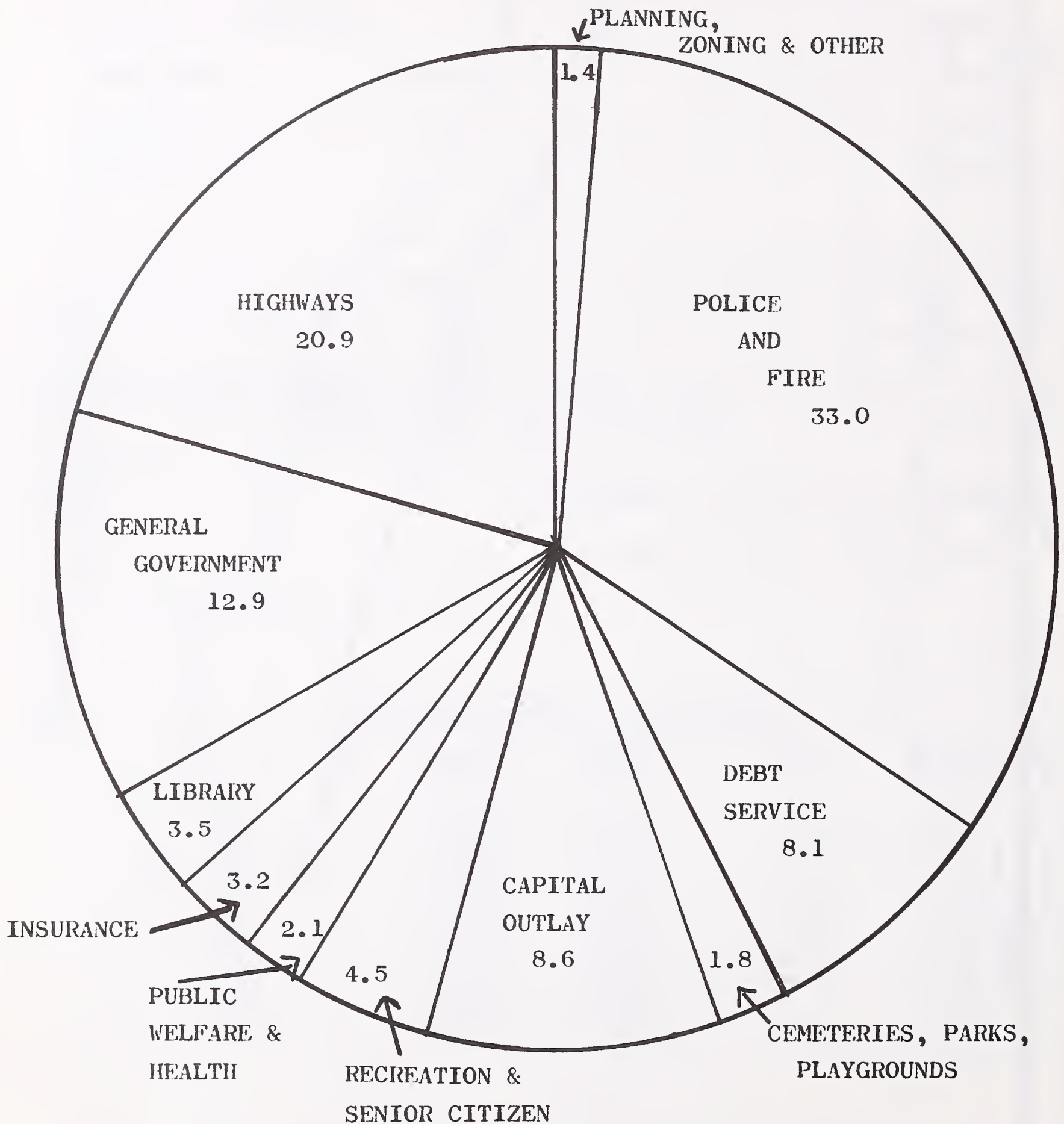
TAX RATE BY UNIT OF GOVERNMENT

1969-1977



CHARTING YOUR TAX DOLLAR

1977



DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

- | | |
|-----------------------------|-------------------|
| .1-Salaries & Fees | .6-Equip. Rental |
| .2-Supplies & Postage | .7-New Equipment |
| .3-Utilities | .8-Expenses |
| .4-Gas, Oil, Tires, & Tubes | .9-Miscellaneous |
| .5-Equip. Maint. & Repair | .10-Special Items |

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
100				
<u>TOWN OFFICERS SALARIES</u>				
John Lavallee		150.00		
Alrick Hammar		133.32		
Herbert Currier (Selectman #2)		800.00	800.00	800.00
Harold V. Lynde (Chairman)		900.00	900.00	900.00
Marianne Thompson (Selectman #3)		799.92	800.00	800.00
Nathan Boutwell (Selectman #4)		666.68	800.00	800.00
Peter Flynn (Selectman #5)		666.68	800.00	800.00
	\$ 4,100.00	\$ 4,116.60	\$ 4,100.00	\$ 4,100.00
Tax Collector	5,000.00	5,000.00	5,000.00	5,000.00
Town Clerk	400.00	400.00	400.00	400.00
Treasurer	800.00	799.92	800.00	800.00
	\$ 10,300.00	\$ 10,316.52	\$ 10,300.00	\$ 10,300.00
101				
<u>TOWN OFFICERS EXPENSES</u>				
.1	10,920.00	11,391.77	25,950.00	22,170.00
.2	1,900.00	1,662.11	1,900.00	1,900.00
.3	1,200.00	1,516.60	1,300.00	1,300.00
.5	200.00	27.00	200.00	100.00
.7	200.00	80.49	200.00	0.00
.8	12,000.00	12,057.48	12,000.00	11,000.00
.9	350.00	664.65	350.00	350.00
	\$ 26,770.00	\$ 27,400.10	\$ 41,900.00	\$ 36,820.00
102				
<u>TOWN CLERK</u>				
.1	9,500.00	9,220.00	10,000.00	10,000.00
.2	500.00	318.94	500.00	500.00
.3	200.00	226.20	200.00	200.00
.5	50.00	0.00	50.00	50.00
.8	515.00	264.09	520.00	520.00
	\$ 10,765.00	\$ 10,029.23	\$ 11,270.00	\$ 11,270.00
103				
<u>TAX COLLECTOR</u>				
.1	2,900.00	3,424.60	4,000.00	4,000.00
.2	1,600.00	1,326.15	1,800.00	1,800.00
.3	275.00	200.71	275.00	275.00
.5	0.00	15.50	0.00	0.00
.8	560.00	483.89	562.00	562.00
	\$ 5,335.00	\$ 5,450.85	\$ 6,637.00	\$ 6,637.00
104				
<u>TREASURER</u>	\$ 250.00	\$ 71.45	\$ 250.00	\$ 250.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
105 <u>BUDGET COMMITTEE</u>	\$ 650.00	\$ 625.25	\$ 650.00	\$ 740.00
106 <u>BUILDING INSPECTORS</u>				
.1	4,200.00	4,200.00	5,600.00	5,400.00
.2	50.00	75.00	50.00	50.00
	<u>\$ 4,250.00</u>	<u>\$ 4,275.00</u>	<u>\$ 5,650.00</u>	<u>\$ 5,450.00</u>
107 <u>TRUST FUNDS</u>	\$ 25.00	\$ 0.00	\$ 25.00	\$ 25.00
108 <u>CONSERVATION COMMISSION</u>				
.1	300.00	110.00	300.00	225.00
.2	10.00	172.43	244.00	100.00
.3	0.00	3.07	50.00	0.00
.6	0.00	40.00	0.00	0.00
.7	0.00	0.00	246.00	165.00
.8	0.00	0.00	1,109.00	406.50
.10	0.00	0.00	635.00	290.00
	<u>\$ 310.00</u>	<u>\$ 325.50</u>	<u>\$ 2,584.00</u>	<u>\$ 1,186.50</u>
109 <u>WELFARE AGENT</u>				
.2	60.00	0.00	50.00	50.00
.8	50.00	0.00	50.00	0.00
	<u>\$ 110.00</u>	<u>\$ 0.00</u>	<u>\$ 100.00</u>	<u>\$ 50.00</u>
110 <u>ELECTIONS & REGISTRATIONS</u>				
.1	905.00	955.00	1,295.00	, 1,295.00
.2	20.00	0.00	57.00	57.00
.8	150.00	79.06	200.00	200.00
	<u>\$ 1,075.00</u>	<u>\$ 1,034.06</u>	<u>\$ 1,552.00</u>	<u>\$ 1,552.00</u>
111 <u>MUNICIPAL COURT</u>	\$ 1,925.00	\$ 1,925.00	\$ 2,700.00	\$ 2,700.00
112 <u>TOWN HALL & OTHER BLDGS.</u>				
.1	3,200.00	2,189.00	1,500.00	1,500.00
.2	50.00	128.40	200.00	200.00
.3	9,000.00	11,975.26	13,125.00	13,125.00
.5	1,500.00	1,812.10	1,500.00	1,500.00
.8	100.00	44.15	100.00	0.00
.10	0.00	0.00	345.00	345.00
	<u>\$ 13,850.00</u>	<u>\$ 16,148.91</u>	<u>\$ 16,770.00</u>	<u>\$ 16,670.00</u>
113 <u>APPRAISAL OF PROPERTY</u>	\$ 3,000.00	\$ 680.63	\$ 3,000.00	\$ 1,500.00
114 <u>RETIREMENT</u>	\$ 11,944.00	\$ 11,695.34	\$ 12,183.42	\$ 12,183.42
115 <u>INDUSTRIAL COMMISSION</u>	\$ 250.00	\$ 0.00	\$ 100.00	\$ 0.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
200				
<u>POLICE DEPARTMENT</u>				
.1	154,986.00	149,846.38	168,763.00	168,763.00
.2	2,100.00	1,963.00	2,300.00	2,300.00
.3	1,700.00	1,800.36	1,700.00	1,700.00
.4	11,500.00	14,896.22	15,000.00	15,000.00
.5	6,000.00	7,557.00	6,000.00	6,000.00
.7	9,400.00	9,978.67	10,637.00	10,091.00
.8	3,495.00	2,784.60	3,495.00	3,495.00
.9	110.00	120.56	110.00	110.00
.10	15,722.00	14,664.10	7,822.00	7,822.00
	<u>\$206,718.00</u>	<u>\$203,611.39</u>	<u>\$215,827.00</u>	<u>\$215,281.00</u>
202				
<u>DOG OFFICER</u>				
.1	3,720.00	3,589.89	8,640.00	8,640.00
.5	0.00	0.00	250.00	250.00
.7	500.00	500.00	250.00	250.00
.8	6,750.00	7,321.00	4,550.00	4,550.00
	<u>\$ 10,970.00</u>	<u>\$ 11,410.89</u>	<u>\$ 13,690.00</u>	<u>\$ 13,690.00</u>
203				
<u>FIRE DEPARTMENT</u>				
.1	12,730.00	14,269.13	18,000.00	18,000.00
.2	1,200.00	451.05	1,400.00	1,400.00
.3	650.00	728.66	650.00	650.00
.4	1,000.00	714.32	1,500.00	1,500.00
.5	1,200.00	2,235.18	3,300.00	2,825.00
.7	200.00	383.60	0.00	0.00
.8	500.00	273.13	100.00	100.00
.9	500.00	143.91	200.00	200.00
.10	600.00	112.00	1,000.00	1,000.00
	<u>\$ 18,580.00</u>	<u>\$ 19,310.98</u>	<u>\$ 26,150.00</u>	<u>\$ 25,675.00</u>
204				
<u>BOARD OF ADJUSTMENT</u>				
.1	350.00	278.64	350.00	350.00
.2	220.00	349.27	300.00	300.00
.3	10.00	0.00	10.00	10.00
.8	420.00	567.35	550.00	550.00
	<u>\$ 1,000.00</u>	<u>\$ 1,195.26</u>	<u>\$ 1,210.00</u>	<u>\$ 1,210.00</u>
205				
<u>PLANNING BOARD</u>				
.1	1,500.00	1,659.27	1,800.00	1,800.00
.2	430.00	500.40	730.00	500.00
.3	100.00	88.12	100.00	100.00
.7	500.00	268.63	500.00	0.00
.8	2,932.00	2,899.27	2,332.00	2,100.00
	<u>\$ 5,462.00</u>	<u>\$ 5,415.69</u>	<u>\$ 5,462.00</u>	<u>\$ 4,500.00</u>
206				
<u>INSURANCE</u>	\$ 22,000.00	\$ 24,253.75	\$ 30,258.00	\$ 30,258.00
207				
<u>LEGAL EXPENSES</u>	\$ 10,000.00	\$ 14,082.40	\$ 10,000.00	\$ 5,000.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
208				
<u>CIVIL DEFENSE</u>				
.2	30.00	352.70	100.00	100.00
.4	70.00	191.13	100.00	100.00
.5	100.00	284.98	200.00	200.00
.7	700.00	119.70	600.00	600.00
.8	100.00	15.00	100.00	100.00
.9	200.00	32.50	100.00	100.00
	<u>\$ 1,200.00</u>	<u>\$ 996.01</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
209				
<u>REGIONAL PLANNING</u>	\$ 1,352.00	\$ 1,352.00	\$ 1,352.00	\$ 0.00
300				
<u>HEALTH DEPARTMENT</u>	\$ 100.00	\$ 100.00	\$ 200.00	\$ 100.00
301				
<u>SALEM MENTAL HEALTH</u>	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
302				
<u>MERRIMACK VALLEY HEALTH</u>	\$ 6,189.00	\$ 6,189.00	\$ 6,189.00	\$ 7,050.00
303				
<u>VITAL STATISTICS</u>	\$ 100.00	\$ 104.50	\$ 100.00	\$ 100.00
304				
<u>INCINERATOR</u>				
.1			16,500.00	12,500.00
.2			200.00	200.00
.3			3,200.00	3,200.00
.4			13,800.00	8,000.00
.5			1,000.00	1,000.00
.7			1,800.00	1,800.00
.8			5,200.00	5,200.00
.9			1,800.00	
.10			1,500.00	
	<u>\$ 45,750.00</u>	<u>\$ 45,722.70</u>	<u>\$ 45,000.00</u>	<u>\$ 31,900.00</u>
400				
<u>SUMMER MAINTENANCE</u>				
.1		15,460.25	12,650.00	12,650.00
.2		9,184.48	17,820.00	12,000.00
.6		25,089.18	30,965.00	30,965.00
.9			940.00	940.00
	<u>\$ 48,000.00</u>	<u>\$ 49,733.91</u>	<u>\$ 62,375.00</u>	<u>\$ 56,555.00</u>
401				
<u>WINTER MAINTENANCE</u>				
.1		19,654.00	16,720.00	16,720.00
.2		20,704.90	18,150.00	18,150.00
.5		585.00	3,740.00	3,740.00
.6		60,938.50	56,540.00	56,540.00
.7		748.00		
.8		30.80		
	<u>\$ 68,000.00</u>	<u>\$102,661.20</u>	<u>\$ 95,150.00</u>	<u>\$ 95,150.00</u>
402				
<u>RESEALING</u>				
.1		6,338.50	7,095.00	7,095.00
.2		28,251.47	33,000.00	33,000.00
.6		24,056.00	25,685.00	25,685.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
402 (Cont'd)				
.7		132.12		
	\$ 59,800.00	\$ 58,778.09	\$ 65,780.00	\$ 65,780.00
404				
<u>STREET LIGHTING</u>	\$ 14,550.00	\$ 13,614.07	\$ 14,550.00	\$ 14,550.00
405				
<u>TRA</u>	\$ 1,347.68	\$ 1,347.68	\$ 1,348.41	\$ 1,348.41
406				
<u>BRIDGES</u>				
.1		271.93	1,550.00	1,550.00
.2		1,708.50	4,614.00	4,614.00
.6			836.00	836.00
	\$ 5,000.00	\$ 1,980.43	\$ 7,000.00	\$ 7,000.00
500				
<u>LIBRARY</u>				
.1	19,053.00		19,805.00	18,620.00
.2	797.00		831.00	831.00
.3	1,781.00		600.00	600.00
.5	459.00		70.00	164.00
.6	240.00		240.00	270.00
.7	9,143.00		10,647.00	8,170.00
.8	309.00		350.00	350.00
.9	77.00		0.00	0.00
.10	250.00		200.00	200.00
	\$ 32,309.00	\$ 32,309.00	\$ 32,867.00	\$ 29,205.00
600				
<u>TOWN POOR</u>	\$ 5,000.00	\$ 1,310.36	\$ 5,000.00	\$ 4,000.00
601				
<u>OLD AGE ASSISTANCE</u>	\$ 4,000.00	\$ 5,245.52	\$ 6,000.00	\$ 6,000.00
700				
<u>MEMORIAL DAY</u>	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
701				
<u>SOLDIERS AID</u>	\$ 25.00	\$ 0.00	\$ 25.00	\$ 25.00
800				
<u>PARKS & PLAYGROUNDS</u>				
.1		3,481.00	5,750.00	5,750.00
.2		120.14	325.00	325.00
.3		171.20	125.00	125.00
.5		1,195.04	285.00	285.00
.7		115.17	325.00	325.00
.8		0.00	60.00	0.00
.9		91.20	0.00	0.00
	\$ 4,000.00	\$ 5,173.75	\$ 6,870.00	\$ 6,810.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm/ Recommends</u>
801				
<u>RECREATION COMMISSION</u>				
.1	16,780.00	16,642.72	20,800.00	20,800.00
.2	310.00	861.30	250.00	250.00
.3	460.00	540.81	275.00	275.00
.4	150.00	0.00	0.00	0.00
.5	500.00	0.00	250.00	250.00
.6	800.00	1,210.30	1,200.00	600.00
.7	1,200.00	647.19	1,175.00	1,175.00
.8	200.00	175.00	265.00	265.00
.9	100.00	32.46	100.00	100.00
.10	2,000.00	1,705.23	2,445.00	2,445.00
	<u>\$ 22,400.00</u>	<u>\$ 21,815.01</u>	<u>\$ 26,760.00</u>	<u>\$ 26,160.00</u>
803				
<u>SENIOR CITIZENS</u>				
.1	3,720.00	2,445.00	3,120.00	3,120.00
.2	650.00	505.05	650.00	650.00
.3	192.00	200.72	222.00	222.00
.4	0.00	0.00	1,000.00	0.00
.5	100.00	120.64	100.00	100.00
.8	2,860.00	1,792.20	1,560.00	1,560.00
.9	1,200.00	308.01	0.00	0.00
	<u>\$ 8,722.00</u>	<u>\$ 5,371.62</u>	<u>\$ 6,652.00</u>	<u>\$ 5,652.00</u>
900				
<u>CEMETERIES</u>				
.1			9,500.00	8,500.00
.2			1,410.00	1,410.00
.3			30.00	30.00
.4			250.00	200.00
.5			750.00	750.00
.6			2,050.00	2,050.00
.7			1,750.00	1,750.00
.8			25.00	25.00
.9			2,000.00	1,500.00
.10			2,000.00	2,000.00
	<u>\$ 8,500.00</u>	<u>\$ 7,516.41</u>	<u>\$ 19,765.00</u>	<u>\$ 18,215.00</u>
1000				
<u>INT. ON TEMP. LOANS</u>	\$ 17,000.00	\$ 11,275.83	\$ 35,000.00	\$ 35,000.00
1001				
<u>INTEREST ON NOTES</u>	\$ 5,750.00	\$ 5,730.00	\$ 5,750.00	\$ 5,750.00
1002				
<u>PRINCIPAL ON NOTES</u>	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
1100				
<u>RECONSTRUCTION</u>	\$ 2,000.00	\$ 2,581.81	\$ 10,991.00	\$ 0.00
1101				
<u>ENGINEERING FEES</u>	\$ 1,000.00	\$ 1,937.90	\$ 2,000.00	\$ 2,000.00
1200				
<u>CAPITAL RESERVE FUND</u>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

	<u>Appropriation 1977</u>	<u>Expended 1977</u>	<u>Selectmen's Request 1978</u>	<u>Budget Comm. Recommends</u>
<u>SPECIALS</u>				
Administrative Assistant	\$ 10,000.00	\$ 10,000.00		
Land Purchase (Koehler)	\$ 2,000.00	\$ 2,000.00		
CETA Appraiser	\$ 9,000.00	\$ 9,000.00		
HUD	\$ 10,000.00	\$ 0.00		
Call Check Unit	\$ 1,221.00	\$.00		
Sherburne Road	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 50,000.00
Gibson Fence	\$ 2,500.00	\$ 2,500.00	\$ 3,021.83	\$ 3,021.83
Purchase 36 Acres			\$ 13,000.00	\$ 13,000.00
Road Repair at Camp			\$ 665.00	\$ 665.00
Fire Apparatus & Equip.			\$ 8,386.00	\$ 8,386.00
15 KW Generator			\$ 5,400.00	\$ 5,400.00
	<u>\$854,854.68</u>	<u>\$ 814,655.86</u>	<u>\$999,165.66</u>	<u>\$946,471.16</u>
Encumbered Monies		59,980.00		
		<u>\$874,635.86</u>		

Carry Overs into 1978 = \$104,276.00

EDA ACCOUNT

TOTAL GRANT.....	\$578,000.00
EXPENDED.....	\$325,309.84
BALANCE.....	\$252,690.16

Submitted without Recommendation: Moving Radar \$2,285.00

PELHAM MUNICIPAL COURT

Pelham, N.H.

The following cases were handled by the Pelham Municipal Court during the calendar year ending December 31st, 1977:

Motor vehicle violations	547
Contributing to delinquency of a minor	2
Possession of a controlled drug	7
Knowingly present where controlled drug was kept	1
Issuing bad check	4
Willful concealment of merchandise	9
Assault and simple assault	20
Theft by unauthorized taking	10
Leash law (Town Ordinance)	35
Failure to procure dog license	4
Burglary or attempted burglary	10
Receiving stolen property	6
Possession of a slug	1
Illegal parking	1
Building without permit	1
Prohibited sales	1
Following too close	1
Robbery	1
Resisting arrest	4
Spillage (truck)	1
Criminal trespass	7
Drunk and disorderly	1
Intoxication	1
Aggravated devious sexual assault	1
Deviate sexual relations	<u>1</u>
Total	677
Small claims	85
Juvenile cases	27

Respectfully Submitted:

J. Albert Lynch, Justice

Edwin M. Hartz, Clerk

TREASURER'S REPORT

CUMULATIVE THRU DECEMBER 31, 1977

Received From:

Town Clerk

Motor Vehicle	\$166,690.50
Dog License	2,135.55
Filing Fees	18.00
	<hr/>
	\$168,844.05

Tax Collector:

Yield Tax	612.90
1976 Property Tax	352,902.26
1977 Property Tax	2,410,710.54
Interest	10,655.57
Resident Tax	41,400.00
Resident Interest	749.60
Tax Sales Redemptions	77,213.79
Tax Redemptions Interest	10,093.92
	<hr/>
	\$2,904,338.58

State of New Hampshire:

Interest & Dividend Tax	19,832.11
Crime Commission	699.20
Bank Tax	4,472.41
Forestry	737.14
Rooms & Meals	64,004.53
Business Profit	40,847.40
Highway Safety	33,160.89
	<hr/>
	\$163,753.68

Local Sources:

Town Welfare	4,243.01
Licenses & Permits	10,714.45
Earned on Deposits	18,423.44
Municipal Court	6,995.00
Planning Board	1,227.00
Board of Adjustment	725.00
Recreation	1,170.00
Checklist	12.50
Copy Machine	103.15
Sale of Zoning	165.32
Cemetery Fee	150.00
Timber Tax	1,025.40
Sale of Town Maps	1.50
Sale of Stamps	4.89
	<hr/>
	\$44,960.66

TOTAL CURRENT REVENUES		\$3,281,896.97
Receipts From Other Sources:		
Tax Note	\$690,585.00	\$690,585.00
Federal Grants:		
Revenue Sharing	69,408.00	
Revenue Sharing Interest	1,702.00	
CETA (P)	3,545.72	
CETA (T)	16,828.91	
PROJECT EDA	346,420.00	
		\$437,904.63
Appropriation Credits:		
Police Department	6,690.76	
Ambulance Service	54.00	
		\$6,744.76
TOTAL OTHERS:		\$1,135,234.39
TOTAL RECEIPTS:		\$4,417,131.36
BALANCE JANUARY 1,1977		\$1,106,941.02
TOTALS 1977		\$5,524,072.38
LESS EXPENSES		\$4,216,087.33
ENDING BALANCE		\$1,307,985.05
Retirement Fund	\$1,497.00	
Tax Map	\$9,000.00	
Revenue Sharing	204.01	
CD'S	-	
Checking Account G/F PR	\$1,276,173.88	
Checking Account EDA	21,110.16	
BALANCE OF PROOF	\$1,307,985.05	

EXHIBIT A

TOWN OF PELHAM

General Fund

Richard P. Gudek, Treasurer

Period January 1, 1977 to December 31, 1977

Statement of Account and Proof of Balance

Balance January 1, 1977	\$1,106,941.02	
Receipts During Period	<u>\$4,417,131.36</u>	
Expenditures During Period		\$5,524,072.38
		<u>4,216,087.33</u>
Balance-December 31, 1977		<u>\$1,307,985.05</u>

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company &
Rockingham County Trust, Salem, New Hampshire
Per Statement December 1977 \$1,136,170.94

Less: Outstanding Checks 783,165.31
353,005.63

Add: On Deposit in Pelham Bank & Trust Co. &
Rockingham County Trust Co. 944,278.41
1,297,284.04

Add: Account Held by the Pelham Bank and
Trust and the Rockingham County Trust
Company.

Retirement Fund	\$ 1,497.00
Tax Map	9,000.00
Revenue Sharing	<u>204.01</u>

Reconciled Balance - December 31, 1977 \$1,307,985.05

TOWN OF: PELHAM

SCHEDULE OF TOWN PROPERTY
As of December 31, 1977; June 30, 1978

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	102 000
Furniture and Equipment	25 000
2. Libraries, Lands and Buildings	86 000
Furniture and Equipment	19 000
3. Police Department, Lands and Buildings	110 000
Equipment	20 000
Parking Meters	0
4. Fire Department, Lands and Buildings (Old Fire Station)	22 000
Equipment	110 000
5. Highway Department, Lands and Buildings	0
Equipment	10 000
Materials and Supplies	1 500
6. Parks, Commons and Playgrounds	155 000
7. Water Supply Facilities, if owned by Town	0
8. Electric Light Plant, if owned by Town	0
9. Sewer Plant & Facilities, if owned by Town	0
10. Schools, Lands and Buildings	5 384 544
Equipment	835 500
11. Airports, if owned by Town	0
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	35 850
Hilton Development Inc. (Parkland #1110-\$600; Lot 50 \$1,800; Lot #64-\$950; Lots 87,88,89 & Water System-\$29,900)	
Conte (Greeley Rd.-\$2,600)	
13. All other Property and equipment: (Give description)	390 828
33 acres for Water Study (\$14,500), Civil Defense equipment (\$2,000), Recreation Equipment (\$3,000), Dog Pound (\$8,000), Gravel Pit (\$550), Hobbs House (\$51,778), Incinerator Equipment (\$11,000), Incinerator (\$300,000)	
TOTAL	7 307 222



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

November 9, 1977

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Pelham for the fiscal year ended December 31, 1976, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of these audit reports must be given to the Town Clerk for retention as part of the permanent town records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, Town Clerk, Cemetery Trustees, Public Library Trustees, Municipal Court and Trustees of Trust Funds.

FINANCIAL STATEMENTS

General Fund:

Comparative Balance Sheets - December 31, 1975 and December 31, 1976:
(Exhibit A-1)

Comparative Balance Sheets - General Fund- As of December 31, 1975 and December 31, 1976, are presented in Exhibit A-1. As indicated therein, the current surplus of the Town increased by \$10,050 in 1976, from \$48,546 to \$58,596.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

An analysis of change in current financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Analysis of Change in Current Financial Condition: (Exhibit A-2)
(Continued)

Increase in Current Surplus:

Net Budget Surplus (Exhibit A-4)	\$10,419
----------------------------------	----------

Decreases in Current Surplus:

Tax Liens Transferred To Tax Deeds	\$358
Prior Years Accounts Payable Adjustments	<u>11</u>
	<u>369</u>

<u>Net Increase in Current Surplus</u>	<u>\$10,050</u>
--	-----------------

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of General Fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1976, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a revenue surplus of \$37,340, less an overdraft of appropriations of \$26,921, resulted in a net budget surplus of \$10,419.

Long-Term Indebtedness:

Comparative Balance Sheets - December 31, 1975 and December 31, 1976:
(Exhibit A-5)

Comparative Balance Sheets of the outstanding long-term indebtedness of the Town as of December 31, 1975 and December 31, 1976 are contained in Exhibit A-5. As indicated therein the long-term debt increased by \$135,500 during 1976, from \$23,500 to \$159,000.

Long-Term notes in the amount of \$150,000 were issued during the year and principal payments of \$14,500 were made on matured debts.

Statement of Debt Service Requirements: (Exhibit A-6)

A statement showing annual debt service requirements (principal and interest) as of December 31, 1976, is presented in Exhibit A-6.

TREASURERGeneral Fund:Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A classified statement of General Fund receipts and expenditures for the fiscal year ended December 31, 1976, made up in accordance with the uniform classification of accounts, is included in Exhibit B-1.

Revenue Sharing Funds: (Exhibit B-2)

The fiscal activity in the Revenue Sharing Fund account during the year is shown in Exhibit B-2. As stated therein, unappropriated funds at January 1, 1976 amounted to \$80,257. During the year entitlement payments of \$72,669 were received and \$2,367 was derived from investment of idle funds. Authorized disbursements of \$55,000 were made. Unexpended funds at December 31, 1976 totaled \$100,293.

AUDIT PROCEDURE

The accounts and records of all Town officials charged with the custody, receipt and disbursement of public funds were examined and audited in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes were made by mailing notices to delinquent taxpayers as indicated by the Collector's records. The amounts of uncollected and unredeemed taxes indicated in this report are therefore subject to any change which may be necessitated by the return of verification notices.

GENERAL COMMENTSOverdrafts of Appropriations and Application of the Municipal Budget Law:

As indicated in Exhibit A-3, (Comparative Statement of Appropriations and Expenditures) budgetary expenditures exceeded total town appropriations in 1976 and consequently resulted in a net appropriation overdraft of \$35,316 computed as follows:

Overdrafts of Budgetary Appropriations	\$54,508
Unexpended Balances of Budgetary Appropriations	<u>19,192</u>
Net Overdraft of Budgetary Appropriations	<u>\$35,316</u>

In accordance with the provisions of the Municipal Budget Law, R.S.A. Chapter 32 (Section 10-a) application was made to the Commissioner of Revenue Administration by the Board of Selectmen, with the approval of the Budget Committee, to exceed budgetary expenditures. A certificate of emergency authorizing the excess expenditure was issued by the Commissioner of Revenue Administration under date of December 30, 1976.

Hence, the above budgetary expenditures were properly incurred under the emergency provisions of Municipal Budget Law.

Treasurer:

Due to incomplete records it was necessary for the auditors to expand the examination of the Treasurer's Account to effect a proper reconciliation thereof for the fiscal year ended December 31, 1976. In this regard, the Treasurer's attention is directed to the provisions of R.S.A. 41:29, which states in part as follows:

"41:29. Duties ...The Town Treasurer shall keep in suitable books provided for the purpose a fair and correct account of all sums received into and paid from the Town treasury, and of all notes given by the town, with the particulars thereof..."

It is recommended that the Treasurer comply with the foregoing statute by maintaining complete and accurate records of monies entrusted to him, in the form prescribed by the Commissioner of Revenue Administration. Book balances should be reconciled monthly with bank balances.

Revenue Sharing Funds:

It is the practice of the Town to commingle Revenue Sharing funds with General Funds and invest the latter funds in certificates of deposits with the former monies.

Units of government that commingle Revenue Sharing funds with their other funds for investment purposes must maintain accounting records which readily permit the identification and verification of interest earned on the Revenue Sharing funds so invested. Such interest accrues to and becomes part of the Revenue Sharing Fund by operation of Federal law. These requirements were brought to the attention of the Treasurer during the course of this examination.

Escrow Deposits:

The Treasurer does not record receipts and expenditures of escrow deposits in the general accounts of the Town. Accountability for these funds is restricted to entries in bank pass books.

Presently each such deposit made is placed in a separate passbook or certificate of deposit. Interest earnings are ultimately paid to the party making

the deposit.

There are no statutory requirements obliging the Town to pay such interest earnings to depositors of such funds. Thus, interest of this nature should be retained for the use of the Town.

Municipal Court:

Our examination of the Municipal Court records indicate that our past recommendations have not been implemented. The Clerk of Court does not reconcile book balances with bank balances on a monthly basis, accounting for bail transactions which are inadequate and incomplete.

We again recommend that the Clerk of Court maintain complete and correct records of all bail received from and returned to respondents, or transferred to other courts.

Cemetery Trustees:

The Trustees of the Cemetery are presently administering funds which should be under the control of the Treasurer of the Town, in compliance with R.S.A. 41:29. The fund balance of \$251.00 at December 31, 1976 should be paid over to the Town Treasurer and the Cemetery Trustees checking account closed.

Income received from the Trustees of Trust Funds for perpetual care expenses and the sale of cemetery lots, and all expenditures incurred for the operation of the cemetery should be effected thru General Fund accounts.

Payroll Account:

The payroll system presently used by the Town is not in compliance with the provisions of R.S.A. 41:29 which were quoted earlier in this letter.

The Rockingham County Trust Company is presently controlling funds and a signature plate which should be under the direct custody of the Treasurer of the Town.

It is recommended that the said payroll system be modified to provide that payroll checks will all be signed by the Town Treasurer after processing by the bank. Transfers to the payroll accounts should be for the net payroll due employees. Vendor checks should be used to disburse monies withheld from the employees' wages.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits

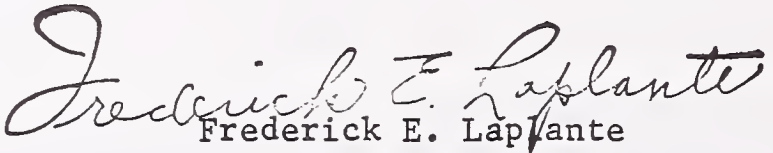
Town of Pelham

November 9, 1977

contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Pelham for their assistance during the course of the audit.

Very truly yours,


Frederick E. Laplante

Director

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:ceh



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

November 9, 1977

TOWN OF PELHAM

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Pelham for the fiscal year ended December 31, 1976.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenues and expenditures present fairly the financial position of the Town of Pelham at December 31, 1976, and the results of its operations for the year then ended, in conformity with generally accepted accounting principals applicable to governmental entities, applied on a basis consistent with that of the preceding fiscal year.

Very truly yours,
Frederick E. Laplante

Frederick E. Laplante
Director
DIVISION OF MUNICIPAL SERVICES
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:ch

STATEMENT OF TOWN CLERK'S ACCOUNTS

1977

Debit

Motor Vehicle Permits Issued:	\$166,690.50	\$166,690.50
Dog Licenses Issued:		
649 @ 2.00	\$1,298.00	
56 @ 5.00	280.00	
5 @ 12.00	60.00	
3 @ 20.00	60.00	
4 @ 25.00	100.00	
1976 Licenses	29.00	
Licenses Pro-Rated after 8/30	227.85	
Replacement Fees	1.50	
Penalties	251.00	
	<u>\$2,307.35</u>	
Less Fees Retained	<u>171.80</u>	
		2,135.55
Filing Fees:		<u>18.00</u>
		\$168,844.05

Credit

Remittance to Treasurer:	
Motor Vehicle Permits	\$166,690.50
Dog Licenses	2,135.55
Filing Fees	18.00
	<u>\$168,844.05</u>

Respectfully submitted

Faye B. Emerson

Faye B. Emerson
Town Clerk



Town of Pelham, New Hampshire

OFFICE OF THE TAX COLLECTOR

CHERYL B. ROSSI

Tax Collector

SUMMARY OF WARRANTS

LEVIES OF

<u>DEBITS</u>	<u>1977</u>	<u>1976</u>	<u>1975</u>
Uncollected Taxes--January 1, 1977			
Property Taxes		\$347,257.25	
Resident Taxes		6,390.00	110.00
Yield Taxes		1,038.76	
Taxes Committed to Collector			
Property Taxes	\$2,787,437.64		
Resident Taxes	46,240.00		
Yield Taxes	865.40		
Land Use Change Taxes	1,400.00		
Added Taxes			
Property Taxes	5,525.85	6,495.08	
Resident Taxes	2,310.00	750.00	
Overpayments			
Property Taxes	648.85		
Interest Collected on Delinquent			
Property Taxes & Yield Taxes	.56	10,631.07	4.60
Penalites Collected on Resident Taxes	157.00	579.00	3.00
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$2,844,585.30	\$373,141.16	\$117.60

SUMMARY OF WARRANTS

LEVIES OF

<u>CREDITS</u>	<u>1977</u>	<u>1976</u>	<u>1975</u>
Remittances To Treasurer			
Property Taxes	\$2,405,169.01	\$351,863.73	
Resident Taxes	42,270.00	5,710.00	30.00
Yield Taxes	525.20	87.70	
Interest Collected	.56	10,631.07	4.60
Penalties on Resident Taxes	157.00	579.00	3.00
Abatements Made During the Year			
Property Taxes	3,515.91	1,888.60	
Resident Taxes	1,420.00	1,390.00	50.00
Uncollected Taxes--December 31, 1977			
Property Taxes	384,927.42		
Resident Taxes	4,860.00	40.00	30.00
Yield Taxes	340.20	951.06	
Land Use Change Taxes	1,400.00		
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$2,844,585.30	\$373,141.16	\$117.60

SUMMARY OF TAX SALE ACCOUNTS

<u>DEBITS</u>	LEVIES OF		
	1977	1976	1975
Unredeemed Taxes--Jan. 1, 1977		\$53,191.44	\$16,146.62
Taxes Sold to Town--June 6, 1977	\$70,717.38		
Interest Collected After Sale	683.48	5,280.01	3,767.89
Redemption Costs	193.50	198.60	148.10
TOTAL DEBITS	\$71,594.36	\$58,670.05	\$20,062.61
<u>CREDITS</u>			
Remittances to the Treasurer:			
Redemptions	\$31,015.74	\$29,908.75	\$16,111.64
Interest & Costs after Sale	876.98	5,478.61	3,915.99
Abatements During the Year		1,849.02	34.98
Deeded to the Town During the Year	0	0	0
Unredeemed Taxes--Dec. 31, 1977	39,701.64	21,433.67	
TOTAL CREDITS	\$71,594.36	\$58,670.05	\$20,062.61

Respectfully submitted,

Cheryl B. Rossi
Cheryl B. Rossi
Tax Collector

HIGHWAY REPORT

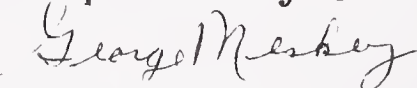
During the first and last few months of 1977 the town was faced with prolonged snowstorms which caused excessive expenditures on the winter maintenance budget.

Summer maintenance included patching, cutting brush and trees along roadsides, and replacing missing and damaged signs. Also included in summer maintenance was graveling and grading of dirt roads and the addition of drainage systems throughout the town. A major portion of funds appropriated for summer maintenance was expended on culvert replacement, the laying of new culverts and installment of manholes which will alleviate water and ice problems faced in previous years. Approximately 1100 feet of culvert and eight manholes were placed on the following roads: Maple Drive, Jericho Road, Clydesdale Avenue, Hayden Road, Dutton Road, Orchard Lane and Ledge Road.

Resealing consisted of cold patching, sweeping roads and the use of 400 tons of mix and place to shim poor sections of road. Finally these roads were sealed with oil. This process seals the cracks in the roads which preserves and prevents the asphalt roads from breaking up.

TRA funds were used on Wharf Road, but due to difficulties of the acceptance of the State budget by the Legislature, the project was stopped. This project will be resumed in 1978.

Respectfully submitted,



George Neskey
Highway Agent

POLICE DEPARTMENT

PELHAM, N. H. 03076

Emergency 635-2121
(including ambulance)CHIEF OF POLICE
RALPH S. BOUTWELL**ANNUAL REPORT FOR 1977**

To the Honorable Board of Selectmen:

The department had an overall increase of 5,137 calls over last years calls. Increases were most prominent in shoplifters, malicious damage, suspicious persons, minibike complaints, power failure reports, school information calls, bomb scares and miscellaneous complaints. Station visits were up by 862 calls alone.

We have also had a considerable increase in our accidents; three of these were fatal accidents. Again this year I have requested in my budget, funds for a moving radar. It is impossible to patrol and run radar with our present piece of equipment.

At the beginning of last January, the Hillsborough County Attorney's office implemented the "Uniform Crime Report" system to all police departments, which involves a considerable amount of more paper work for the dispatcher and officer.

I would like to keep stressing to our townspeople to call the department to report any suspicious persons or cars, no matter how minor they may seem, as this is the only way we can keep the crime rate down.

Along with the police calls increasing, we have also taken over the dispatching and record keeping for the fire department, until such time as they acquire their own personnel.

A message to our older citizens: We have what is known as "Operation Good Morning", for those persons living alone or having no one to check on them on a daily basis. Inform the department if you wish to have your name added to our list.

The department members and townspeople were deeply saddened with the death of Lieutenant Alton Hodgman on October 30th, while on duty. He had served the department faithfully as a Special Officer for twenty years. He was on a regular schedule on Friday nights for the past 17 years and served as the court prosecutor.

I remind residents not to call the police station to see if school is in session on inclement weather days. Your local radio stations keep you well informed.

Respectfully submitted,

RALPH S. BOUTWELL
Chief of Police

PELHAM FIRE DEPARTMENT

PELHAM, NEW HAMPSHIRE 03076

EDMUND L. LAPOINT, CHIEF

603-635-2421

FIRE DEPARTMENT ANNUAL REPORT FOR 1977

To the Honorable Board of Selectmen:

On April 1, 1977, I became Chief of the Pelham Fire Department. Since that date, we have had a very busy year.

During April, the rescue truck became part of the fire department. Since then, it has answered 77 rescue calls. At this time, I would like to thank the Pelham Lions Club for the interest they have shown in the rescue truck. They have furnished us with \$3,900.00 worth of new equipment. This is greatly appreciated.

In the middle of August, we acquired a government surplus 4 X 4 truck through the efforts of Raymond J. Cashman. The truck was then completely overhauled and stocked with equipment for fighting woods fires. This was done by the firemen under the direction of Asst. Chief Charles W. Hobbs, III. This truck became part of our department at absolutely no cost to the town.

In September, six men attended firefighting school at Keene State College. The men who attended were: Asst. Chief Charles W. Hobbs, III, Raymond J. Cashman, Phillip E. Colburn, III, E. David Fisher, Peter R. Flynn and George F. Garland.

In October, the smoke house was completed. This will be used for training men on the use of smoke masks, and how to conduct firefighting and rescue operations in smoke filled buildings.

In November, we purchased a reconditioned Farrar 750 gallon Pumper. This truck came stocked with many pieces of needed new equipment. This is now the attack truck for all structure fires.

Also in November and December, we sponsored two courses on Cardio-pulmonary Resuscitation. These classes were open to the public, and were conducted by E. David Fisher and the Lawrence chapter of the American Red Cross.

From April 1 - December 31 we answered 292 calls.

Structure Fires	29	False Alarms	6
Chimney Fires	10	Mutual Aid	7
Brush Fires	49	Service Calls	43
Car Fires	27	Illegal Burning	2
School Alarms	20	Rescue	77
Bomb Threats	9	Total burning permits issued	758

Respectfully submitted,

Edmund L. Lapoint

Edmund L. Lapoint

Chief

DOG OFFICER'S REPORT

1977

2,248 calls were received, 609 dogs were picked up, 130 were dead dogs. 20 dog bites were reported, a decrease over 1976. 55 court cases, 20 of them, placed on file. There was an increase in court cases, due to people not observing the leash law. This has proven very costly to the town, for dog damages. Summons were also given out for unlicensed dogs. License if you haven't already. Please do not bring any animals to the police station or the dog officer's home, neither place has facilities. Limit your calls to reasonable hours. Sundays and holidays are emergency calls only.

Respectfully submitted,
Doris Heneault

REGIONAL MEDICAL EMERGENCY SERVICES

The year of 1977 was a year of progress for Emergency Medical Services in the town of Pelham. In April of this year the Rescue Truck was placed with the Fire Department. Chief La Point immediately worked with the three Emergency Medical Technicians and the Fire Fighters to put this vehicle in operation for accidents and medical emergencies in the town.

Two C.P.R. Courses have been held in the Fire Station, one in October, and one in November, for the Fire Department and the residents of Pelham with a very favorable turnout in each.

I have had meetings with the E.M.S. Council in Lowell on different occasions to facilitate the most advanced emergency medical services for the town of Pelham.

Organizations in the town have shown strong support in the effort of E.M.S. having donated needed equipment.

There are plans to hold an advanced first aid course in 1978 for Fire Department personnel with courses also for the residents of Pelham.

I wish to thank the Fire Department, Police Department, and the residents of Pelham for their support and co-operation.

Respectfully Submitted,

Ernest David Fisher
Regional Medical Emergency Services

BUILDING INSPECTORS REPORT

	<u>Description</u>	<u>Estimated Cost</u>
77	New Dwellings	\$1,660,182
44	Additions	195,497
27	Garages	101,651
4	Duplexes	117,696
3	Commercial Buildings	570,000
11	Alterations	33,650
7	Barns	19,330
1	Tennis Court	63,395
7	Sheds	5,800
4	Fireplaces	4,190
4	Porches	5,500
<u>189</u>		<u>\$2,776,891</u>

ASSISTANT BUILDING INSPECTOR

	<u>Description</u>	<u>Fees Collected</u>
213	Electrical Permits	\$1,028.00
6	Pool Permits	90.00
<u>219</u>		<u>\$1,118.00</u>

A total of 339 inspections were made by Andrew J. Dow for the year 1977.

FINANCIAL REPORT

Fees Collected For:

Building Permits	\$7,237.00
Electrical Permits	1,028.00
Sanitary Landfill Insp.	940.00
Pool Permits	90.00
Total Fees	<u>\$9,295.00</u>
(Bldg. Insp. & Asst. Bldg. Insp.) Salaries	<u>-4,200.00</u>
Total to Town	<u>\$5,095.00</u>

Respectfully submitted,

Robert G. Edwards, Bldg. Insp.
Andrew J. Dow, Asst. Bldg. Insp.

BOARD OF ADJUSTMENT
PELHAM, NEW HAMPSHIRE

Annual Town Report

The Board of Adjustment heard a total of thirty-one (31) cases this year. Twenty-six (26) variances were granted, four (4) were denied, and one (1) application was withdrawn. There were four (4) requests for rehearings, two (2) requests were granted, two (2) were denied. One (1) of the rehearings was heard and granted, the other rehearing was never brought before the Board and consequently, never heard.

There were two (2) additional alternates appointed to the Board of Adjustment for 1977; Mr. Norman Lawrence and Mr. Clifton Hayes.

A total of \$725.00 was received by the Board this year and was turned over to the Treasurer to be put into the General Fund.

Alternates:

Raymond J. Cashman
Walter Kosik
Harry Casey
Norman Lawrence
Clifton Hayes

Respectfully submitted,

Willis Atwood, Chairman
Michael Marcinkowski, Clerk
Charles Bernard
John Gonsalves
Forrest McNamara

REPORT OF THE WELFARE OFFICER

The Town of Pelham appropriated \$5,000 for the Town Poor Account. Out of the appropriation, \$1,310.36 was spent for Town Assistance.

During 1977, the Town through welfare liens collected \$3,293.20.

Old Age Assistance payments to residents amounted to \$5,245.52. Since \$4,000 was appropriated at last year's town meeting, this account was over expended. During this year, this was the most frequently used account under the Public Welfare category. As the general population of the area grows older, the demands on this account can be expected to increase.

Thomas J. Mahon,
Welfare Officer

PLANNING BOARD REPORT

1977

The year 1977 brought with it a national resurgence in new home construction. That resurgence was felt in Pelham, where building permits were issued for seventy seven (77) single dwellings and four (4) duplexes. That number becomes significant when one realizes that only two (2) duplexes and forty six (46) single dwellings were issued in 1976, and only thirty-four permits were issued in 1975.

If Pelham is to absorb this new growth without double sessions in its schools, excessive tax increases, diminished public services, and other growth related problems, it must have a strong, active and sometimes controversial Planning Board. Our activities and accomplishments of the past year show that we have tried to be such a Planning Board during 1977.

Early in the year the Board was granted the services of a fulltime Planning Assistant for a period of one year. In addition to attending Planning Board meetings and helping with the day to day operations of the Board, she has worked to complete the tax map, accumulate data for a computer generated current land use study, and inventory Town owned land. She has also initiated a lot approval and building permit record system and has begun work on an annual census program. Our Planning Assistant has generated the type of information which this Board needs if it is to prepare meaningful plans for the future growth of Pelham.

Solid waste and sewage disposal problems are those which every growing town must face. The Planning Board is proud to state that it has taken positive steps to solve both of these problems.

By a memorandum dated October 19, 1976, this Board initiated the action which ultimately led to the Town receiving a \$578,000.00 grant for the construction of a municipal incinerator and recycling center. In 1977 Planning Board members served on the Incinerator Building Committee, one as its chairman.

In addition to providing a final solution to the Town's solid waste disposal problem, the Planning Board has initiated two separate solutions to the sewage disposal problem. First, early in the year, the Board interviewed a number of engineering firms to conduct a \$60,000 sewer study.

The firm of Davis, Benoit & Tessier, Inc. was selected, and the federally funded sewer study has begun. It will determine whether sewage processing can provide a feasible solution to the Town's growing sewage disposal problem.

Second, later in the year, the Planning Board prepared a Health Ordinance governing the location and installation of privately owned on-site residential sewage disposal systems. While preparing the final form of this ordinance, the Board met with the Town Engineer, the Selectmen, and builders and attorneys. The Selectmen, sitting as the Board of Health, adopted this ordinance in November. It became effective on December 1, 1977 and should solve many of the septic system problems that have plagued the Town in recent years.

Our activities in 1977 were not limited to planning for future growth. We continued to supervise current growth by approving plans for nearly one hundred new house lots. Along with the Town Engineer and Highway Agent, we inspected the construction of several new streets and related drainage facilities. We anticipate that there will be an increase of this type of work in the coming year.

In 1978, growth and its impact on our schools, tax rate and town services will continue to concern your Planning Board. While growth cannot and should not be stopped, it can be and should be supervised and controlled. Without supervision and control, double sessions, with a decline in the quality of education, will result. Taxes will soar and public services will shrink. The quality of life in Pelham will be diminished.

To avoid this, your Planning Board will continue to be a strong, active and sometimes controversial Board in 1978.

Respectfully submitted,

G. Alan Laraway, Chairman
Stephen Parker, Vice Chairman
William T. Hayes, Secretary
Robert Allen
Gerard Bourque
Beverly Hayes, Alternate
Harold V. Lynde, Selectman
Walter Remeis



Pelham Public Library

Pelham, New Hampshire 03076

LIBRARY REPORT

1977 was a year of tremendous growth for the library. More books were added to the collection, more programs were held, and more books circulated than ever before.

Over 28,000 books, magazines, and records were taken out of the library in 1977, an increase of 43% over 1976's statistics. A total of 580 new borrowers received library cards in 1977. Also, over 1,500 new books were added to the collection, bringing the library's total to over 16,000 volumes. Many book donations from residents have been a welcome addition to our collection.

Story hours and crafts programs for pre-schoolers were in full swing throughout the year. Over 150 programs were held for 1,600 children.

Adult programs featured a CB radio talk and an Energy Day held in October. The Friends of the Library in Pelham, FLIP, also met regularly and hosted a variety of speakers at their meetings. Last spring, FLIP members conducted a successful plant sale on the library lawn, and are planning to do so again in 1978. Their second annual Wassail party was held in early December along with a sale of Christmas crafts made by FLIP members. Mini-courses in cake decorating and macrame have been conducted by FLIP members and have been well received by Pelham residents.

Throughout the year, library staff attended workshops and conferences sponsored by the New Hampshire Library Association and the New England Library Association. The library director is also active in the southeastern New Hampshire library district, and is on the executive board of the New Hampshire Library Association.

The library staff includes Margaret Marshall, Pearl Atwood, Toni Chapman, Jackie Mierswa, Bette Kelley, and Karen Neskey. Our salary schedule for 1977 was improved greatly by voters at town meeting, and reads as follows: Director- \$4.38/hr, Children's librarian- \$3.40/hr, Secretary- \$2.65/hr, Library assistant I- \$2.58/hr, Library assistant II- \$2.52/hr, Library assistant III- \$2.42/hr.

A donation of \$300. from the estate of Mary Cutter, a former Pelham resident, was received in November. This money will be used for the purchase of books and magazines over the next ten years as requested by the estate.

In November, too, the library began publication of its monthly newsletter. This paper has been well received and will be continued in 1978 as a means of publicizing both library and town activities. A large community bulletin board has also been installed in the library for use by everyone in Pelham.

The purpose of the Pelham Public Library continues to be to provide a place where inquiring minds may encounter the original, sometimes unorthodox, and critical ideas so necessary in a society that depends for its survival on free competition in ideas. We wish further to continue to promote and stimulate knowledge, wisdom, culture, and pure enjoyment for all Pelham citizens.

Respectfully submitted,
Pelham Public Library Trustees

William McDevitt, Chairman
Elaine Hornbeck
David Panciera

PELHAM PUBLIC LIBRARY TRUSTEES' ACCOUNT

Balance, January 1, 1977 \$101.02

Receipts:

Town Appropriation	\$32,309.00	
Interest on Library Trusts	816.91	
Fines and Miscellaneous Income	252.38	<u>33,378.29</u>
		33,479.31

Expenditures:

Salaries	\$19,529.97	
Supplies	903.18	
Utilities	2,375.20	
Maintenance	461.09	
Rental	240.00	
Books	9,492.81	
Expenses	289.76	
Miscellaneous	52.00	
Specials	129.88	<u>33,473.89</u>

Balance, December 31, 1977 \$5.42



Pelham Recreation Commission

PELHAM, NEW HAMPSHIRE

03076

To: The Honorable Board of Selectmen and Citizens of Pelham

It is with great pleasure that I submit to you my second Annual Report for the Pelham Recreation Department. The Pelham Recreation Department has taken many strides in the past year to provide a well balanced recreational and leisure time program for its residents. Recreational programming has almost doubled within the last two years and will continue to increase in the upcoming year. Not only have great strides been taken in recreational programming but the amount of hours have also increased greatly as well as the number of Pelham residents taking advantage of these recreational programs. In 1975, there were twenty-two different recreational programs with approximately 1/8 of the town's population enrolled in such programs. In 1977, sixty recreational programs were available to Pelham residents with approximately 1/4 of the town's population registering in these programs. Back in 1975, 90% of all recreational programs were geared towards the youth population of Pelham. In 1977, programming for all Pelham residents was accomplished. These programs ranged from Pre-School Gymnastics classes to Senior Citizens Cookout Day held during the summer of 1977.

1977 saw the operation of the first town municipal bathing area. Close to 475 families registered for the use of this newly acquired facility which proved to be a tremendous success for the operation of such a service for the first time. 1978 should prove to have a better run program now that the first year kinks have been worked out.

Not only has the Pelham Recreation Department expanded in terms of programming, but in other areas as well. One of these areas which has greatly improved is that of funding of various aspects of recreational services. In 1975 when I first entered the Recreation Department, all funding was done by town tax payers. Since having taken over the position of Recreation Director, the town of Pelham has received approximately \$20,000 by means of federal funding. This funding has been primarily responsible for the increase in recreational services. Also this funding has made employment available for youths and college students from Pelham during the summer months. Collaboration between other town departments and private organizations has become standard policy thus excluding duplication of programming and therefore, creating more efficient town services for its residents.

Another area which has seen vast improvement is that of facilities. Since 1975, the Pelham Recreation Department has been able to increase programming due to the foresight of its citizens in acquiring proper recreational facilities.

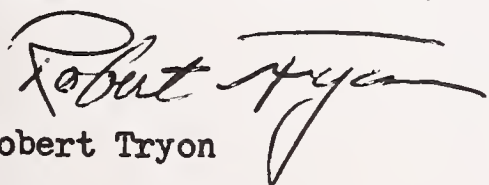
The future of recreation in Pelham can be summed up in this way. The Recreation Department has reached its limit in regards to areas of programming, services, and facilities. We now must reevaluate a course of recreation in Pelham. As mentioned above, because of the foresight of Pelhamites, the Pelham Recreation Department does have proper facilities. These facilities should be able to handle the recreational needs of the community

for the next fifty years. But the acquisition of these facilities poses another major problem which must be faced. These facilities must be properly maintained. It would be easy if ball fields groomed themselves or if the town bathing area needed no daily maintenance. These areas, for the safety of the residents, must be properly maintained and improved in order to gain the fullest potential from them. Therefore, the citizens of Pelham must realize the fact that in order to maintain the present quality of recreation in Pelham, more consideration must be given in regards to budget items in this area. If the Pelham Recreation Department were to ignore the upkeep of these facilities, they would eventually become wasted recreational land. If regular maintenance schedules are not developed the Pelham tax payers will face a much larger cost in the future to maintain these facilities.

Another area of concern is the Pelham Recreation Department is presently at its limit for what it can provide the residents of Pelham. One full-time personnel is presently required to plan, implement, and supervise present recreational programs and services. In addition, public relations, correspondence, research for federal funding, responsibility for operating the budget, maintenance, and everyday duties associated with the running of a town department is the sole responsibility of one person. If the recreational services are to be kept at present levels, improved and expanded, additional full-time personnel must be secured. At present, the Recreation Department's operating budget has increased slightly yearly. This increase has reflected the additional services provided in the past two years. If one were to take a look at the Pelham Recreation Department operating budget and to take a look at the overall enrollment of 1977 along with the overall hours of recreational services provided, the cost of recreation would run far below what surrounding communities are spending. At present, running any type of program is becoming extremely difficult. Due to the highly skilled instructors required, increased hours, and services, making ends meet is becoming extremely difficult. We again must face the fact that either the Pelham Recreation Department must cut back programming and services or increase its operating budget to continue present recreational services. The decision as to what course the Recreation Department is to take lies with you, the citizens of Pelham.

In closing, my sincere thanks is extended to all the citizens of the community who have continued support for your Recreation Department. I would like to also thank the Pelham Board of Selectmen, the Pelham Recreation Commission, the Pelham School District, and the Pelham Fire and Police Department, for without their cooperation it would have been impossible to operate such a recreational program. And last but not least, my sincere appreciation is extended to all the Pelham Recreation Department's seasonal and part-time employees, for without their enthusiasm and hard work the Recreation Department would not be operating with the success it has had for the past two years. Wishing you all a healthy and prosperous '78".

Respectfully submitted,



Robert Tryon

Below you will find a list of recreational programs offered during 1977
(Average attendance for each program - thirty residents)

Women's Fitness	3 sessions
Belly Dancing	2 sessions
Ballet, Tap, Acrobat	2 sessions each
Gymnastics	10 classes
Floor Hockey	10 weeks
Men's Basketball	
Women's Volleyball	
Girl's Softball	10 teams
Swimming Instructions	3 sessions
Junior Leaders Program	
Tiny Tot Playground	
Summer Playground	
(Over 20 different activities offered)	
Town Beach	
Yoga	3 sessions
Drama	
Teen Center	
Youth Center	
Ski Lessons	
Trip Week	2 times
Fourth of July Festivities	
Halloween	
Overnights	
Cannon Mountain Trip	
Stoneham Zoo Trip	
Laconia Track and Field	
Senior Citizens Day	
Yo yo Demonstration	
Little Red Wagon	2 shows
Arts and Crafts	
Hotshot Program	
Basic Water Safety and Rescue	
CPR	
Family Day	
Cookout Day	

Pelham Senior Citizen Inc.

Box 97 - Pelham, New Hampshire

03076

ANNUAL REPORT 1977

This year has been a sad year for the Senior Citizens. We lost two of our beloved Presidents. Mrs. Thelma Boutwell and Mr. Henry Seamans, Sr. We also lost a few of our members.

We named a room at the Senior Center in honor of Mrs. Thelma Boutwell. Mr. Henry Seamans, Sr. will long be remembered for his work with the Seniors.

We received word from SCOA that our application has been approved to provide ad addition to the Center, and with this money we will be able to put in a new bath-room, and made our dining room facilities larger.

Our application for a bus has been approved. We are waiting for it to be assembled. The bus will be of great service to the Seniors. We will be able to deliver meals to the Shut-Ins and pick up Seniors for the meals and activities.

Trips this year were to numerous to mention.

We had cook-outs at Camp Alexander, Little Island Pond, and at the Senior Center grounds.

A Bingo machine was donated by Mrs. Jetske Berthel in honor of her late husband, Mr. Harold Berthel, and we thank you.

A pool table was donated by Rev. Leo Shea from St. Patricks Church.

Council Of Aging bought a Ceramic Oven for the Seniors; as soon as it is set up, we will have Ceramic lessons.

Activities going on at the Senior Center are: Movies-Art Lessons-Knitting-Crochetting-Card Games-Triomones-Dancing Lessons-Bowling.

We have had our First Annual Dance at St. Patricks Men's Club.

The Christmas Party was at Harris Inn and the New Year's Party at the Senior Center.

Our Blood Pressure Clinic is held the third Thursday of each month at 12:30 PM.

We have Flu Shots in October.

We have Income Tax Returns in February at the Senior Center.

There are home cooked meals 5 days a week, cooked by our own cooks. These meals are sponsored by St. Joseph Services, Nashua.

Respectfully Submitted,

Albert Barton
President

Sophie Barton
Treasurer

John Forsey
Vice President

Edward Perkins
Secretary



SINCE 1966

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.
 Daniel Webster Highway, Merrimack, N. H. 03054
 Telephone 603-424-3822

Annual Report - 1977

The escalating costs of health care have caused great concern on all levels and cost containment efforts are a priority to many citizens and government officials. Home care is often the solution for individuals to return home earlier or not to have to be institutionalized at all, thus cutting costs considerably while continuing to provide quality health care.

1977 was a year of steady growth in utilization of our services. In Pelham 1,254 nursing visits, 230 occupational, physical or speech therapy visits, 1,077 visits taking 1,803 hours by our homemaker/home health aides and 53 social service visits were made. Telephone consultations numbered 234 and nursing supervisory visits 247.

Clinic activities included giving 73 immunizations to the 37 pre-school children attending and checking 311 blood pressures in 12 clinic sessions in Pelham.

We have been fortunate to have had Mrs. John Steck, Mrs. George Sutton, Jr., and Mrs. A. Vautier serving on our Board of Directors from Pelham in 1977. The many hours of time and efforts on behalf of their fellow citizens are greatly appreciated.

For information on health care or our services call 424-3822 or 883-8096.

(Mrs.) Dorothy Marcek
 Executive Director

Date	Names	Town of Residence
Jan. 1	John Theodore Kregling Theresa Marie Canelas	Stratford, Conn. Chelmsford, Mass.
Jan. 4	Milton Lovell Harris Judith Ann Murray	Pelham, N. H. Pelham, N. H.
Jan. 8	Thomas John Rhodes Leigh Ann Burnett	Needham, Mass. Pelham, N. H.
Jan. 9	Robert Ernest Vaughn Christine Ann Dyer	Malden, Mass. Lowell, Mass.
Jan. 22	John Demers Sharon Anne Montbleau	Lowell, Mass. Lowell, Mass.
Jan. 28	Lawrence Fredrick Albach Alicia Mary Bedard	Methuen, Mass. Pelham, N. H.
Jan. 28	Gerald Walter Clark Deborah Marie Minnon	Pelham, N. H. Pelham, N. H.
Jan. 29	Donald Earl Snell Cheryl Marie Hartwell	Pelham, N. H. Pelham, N. H.
Feb. 5	Peter Martin Halbach Marjorie Louise Montgomery	Pelham, N. H. Pelham, N. H.
Feb. 19	Anthony Luke Archinski, Jr. Claire Elizabeth Kelley	Lowell, Mass. Dracut, Mass.
Feb. 20	Kenneth Paul Bonnell Brenda Ann Capelli	Pelham, N. H. Pelham, N. H.
Feb. 20	Louis Robert Fantozzi Colleen Leslie Dumont	Townsend, Mass. Pelham, N. H.
Feb. 26	William Francis Schaefer Anne Catherine Tournas	Lowell, Mass. Lowell, Mass.
Mar. 1	William Charles Caisse Elizabeth Ann Sullivan	Lowell, Mass. Lowell, Mass.
Mar. 5	Edward William Bogush Catherine Ann Fuller	Pelham, N. H. Lowell, Mass.
Mar. 5	Donald Joseph Snow Claire Doris Lamarche	Lowell, Mass. Lowell, Mass.
Mar. 6	Daniel Parker Westbrook Mary Blais	Windham, N. H. Pelham, N. H.
Mar. 11	Richard William Michalczyk Catherine Helen Winter	Pelham, N. H. Pelham, N. H.
Mar. 12	Joseph James Valorose Mary Rita Stack	Lowell, Mass. Pelham, N. H.

Mar. 19	John Forsey Marion Gagne	Carlisle, Mass. Pelham, N. H.
Mar. 25	Daniel Warren Barnhart Linda Ann Ryan	Westford, Mass. Tewksbury, Mass.
Apr. 2	James Peter Bergeron Debra Ann Pierga	Pelham, N. H. Pelham, N. H.
Apr. 2	James Edward Harrington Agnes Charlotte Holm	Wayne, New Jersey Wayne, New Jersey
Apr. 11	Robert Maurice Long Elaine Theresa Carignan	Pelham, N. H. Dracut, Mass.
Apr. 16	John Joseph Butterfield Ann Josephine Chartier	Dunstable, Mass. Dunstable, Mass.
Apr. 23	Vernon Paul Fraize Sharon Teresa Bellamy	Pelham, N. H. Pelham, N. H.
Apr. 26	Harley Alfred Bean Loretta Irene Steeves	Hudson, N. H. Hudson, N. H.
Apr. 26	Michael Andre Drouin Donna Jean Burris	Pelham, N. H. Salem, N. H.
Apr. 29	Rodney Donald Clermont Sharon Ann O'Neil	Pelham, N. H. Merrimack, N. H.
Apr. 29	William Leo McMahon Barbara Mary Sullivan	Dracut, Mass. Dracut, Mass.
Apr. 30	Louis Joseph Comeau Ann Marie Gravina	No. Billerica, Mass. No. Billerica, Mass.
Apr. 30	Gus Joseph White Donna Patricia King	Ayer, Mass. Lowell, Mass.
May 7	Charles George Bolianites Anne Patricia Lynch	Pelham, N. H. Litchfield, N. H.
May 7	Robert Francis DeCarolis Helen Lorraine Mosher	Pelham, N. H. Pelham, N. H.
May 14	James Roger Hemond Theresa Ann Caldwell	Lowell, Mass. Lowell, Mass.
May 14	Robert Joseph Moreau Judith Anne Goes	Salem, N. H. Pelham, N. H.
May 20	Michael Edward Cannon Constance Vaillancourt	Pelham, N. H. Pelham, N. H.
May 21	Joseph Raymond Chabot Janis Marie Weymouth	Pelham, N. H. Salem, N. H.
May 21	Richard Thomas Holmes Patricia Ann Perry	Pelham, N. H. Nashua, N. H.

May 28	Michael Gerald McKinnon Louise Antoinette Grenier	Pelham, N. H. Pelham, N. H.
May 28	John William Reale Lorraine M. Lemieux	Londonderry, N. H. Pelham, N. H.
May 29	Thomas Daniel Fitzgerald, Jr. Ann Marie Knowles	Somerville, Mass. Somerville, Mass.
Jun. 3	Robert A. Brunelle Dolores Ann Carey	Lowell, Mass. Lowell, Mass.
Jun. 4	Larry Robert McEdward Deborah Elsie Landry	Pelham, N. H. Plaistow, N. H.
Jun. 5	John Wildes Aline Colette Letendre	Lowell, Mass. Lowell, Mass.
Jun. 10	William Mitchell Allore, Jr. Karen Marie Maloof	Pelham, N. H. Salem, N. H.
Jun. 10	Edward Joseph Crowley Mary Terese Galipeau	Pelham, N. H. Pelham, N. H.
Jun. 11	William Christopher Bellamy Darlene A. Costa	Pelham, N. H. Salem, N. H.
Jun. 11	Robert Charles Constantin Linda Sue Comeau	Pelham, N. H. Pelham, N. H.
Jun. 11	John William Lavallee Mary Jo Craig	Lowell, Mass. Lowell, Mass.
Jun. 11	Guy Joseph Perigny Nancy Mabel Hall	Lowell, Mass. Pelham, N. H.
Jun. 11	Henry William Saucier Alice Irene King	Lowell, Mass. Lowell, Mass.
Jun. 12	Alan Edward Gidley Diane Jean Daigle	Pelham, N. H. Pelham, N. H.
Jun. 17	George Willard Johnson, Jr. Debra Jean Neault	Lowell, Mass. Lowell, Mass.
Jun. 18	William Richard Edwards Joanne Patricia Zelonis	Pelham, N. H. Pelham, N. H.
Jun. 18	Ronald Leo Wagner Pamela Marie Gendron	Lawrence, Mass. Pelham, N. H.
Jun. 19	Brian Michael Mahoney Susan Marie Hammar	Pelham, N. H. Pelham, N. H.
Jun. 22	Gary William Russell Andree Marie Russell	Pelham, N. H. Pelham, N. H.
Jun. 25	Joseph Frederick Rich, Jr. Debbie Lee Einsidler	Danvers, Mass. Pelham, N. H.

Jun. 25	Thomas Henry Willett Michelle Louise Jeanson	Pelham, N. H. Pelham, N. H.
Jul. 1	Howard Russell Carkin, Jr. Doris Alice Provencal	Lowell, Mass. Lowell, Mass.
Jul. 1	David Gardner Millette Cynthia Ann Morico	Billerica, Mass. Billerica, Mass.
Jul. 2	Timothy Francis O'Connor, Jr. Patricia Ellen Sturtevant	Burlington, Mass. Burlington, Mass.
Jul. 9	Brian Philip Fancy Mary Theresa Marchand	Salem, N. H. Pelham, N. H.
Jul. 17	Edward Joseph Gacek Mary Carolyn Croteau	Lowell, Mass. Pelham, N. H.
Jul. 17	Daniel James Shay Laureen Patricia Langill	Lowell, Mass. Billerica, Mass.
Jul. 23	Thomas Edward Capps III Diane Bernadette St. Onge	No. Billerica, Mass. Pelham, N. H.
Jul. 30	James Anthony Caviochio Patricia Anita Hutt	Marlboro, Mass. Marlboro, Mass.
Jul. 30	James Joseph Searles Nancy Rachel Brodeur	Pelham, N. H. Pelham, N. H.
Jul. 31	James Douglas Fels Linda Jean Doherty	Dover, Delaware Pelham, N. H.
Aug. 1	Ralph Leonard Clough, Jr. Jeanne Frances Shepard	Lowell, Mass. Lowell, Mass.
Aug. 4	John David Laviska Judith Morand	Saugus, Mass. Reading, Mass.
Aug. 6	Daniel Lawrence Pelletier Deborah Ann Brown	Hudson, N. H. Pelham, N. H.
Aug. 12	Damon Webster Kenison, Jr. Gayle Fleming	Derry, N. H. Derry, N. H.
Aug. 19	James William Ambrose Kathleen Ann Pawl	Billerica, Mass. Billerica, Mass.
Aug. 20	Bruce Michael McLlarky Rosemary Ellen Greene	Pelham, N. H. Pelham, N. H.
Aug. 26	Phillip Louis D'Alba, Jr. Marjorie Jean Yeaton	Pelham, N. H. Pelham, N. H.
Aug. 26	Charles Stuart LaBrecque Kathleen Agnes Sweeney	Tewksbury, Mass. Tewksbury, Mass.
Aug. 27	Thomas Arthur Langlois Heidi Lisa Dickson	Groton, Mass. Burlington, Mass.

Aug. 27	Frank Scott Scafidi Carol Ann Bowler	Pelham, N. H. Salem, N. H.
Aug. 27	Gary L. Stetzler Susan Annis	Hudson, N. H. Pelham, N. H.
Aug. 29	Marcel Boucher Theresa Yvette Daigle	Pelham, N. H. Pelham, N. H.
Aug. 30	Paul Benedict Taylor Nancy Ellen Garvey	Chelmsford, Mass. Tewksbury, Mass.
Sept. 3	Donald Paul Ally Monika Foerst	Pelham, N. H. Pelham, N. H.
Sept. 3	Henry Philip Martineau Linda Ann Champagne	Dracut, Mass. Pelham, N. H.
Sept. 4	Michael Paul Guerrette Theresa Margaret Bergeron	Hudson, N. H. Pelham, N. H.
Sept. 10	Richard Edward Boissonneault Janet Webb	Pelham, N. H. Salem, N. H.
Sept. 11	Richard Arthur Morin Judith Lee Thompson	Pelham, N. H. Pelham, N. H.
Sept. 17	John Joseph Fraizer Roberta Louise Sheehan	Lowell, Mass. Lowell, Mass.
Sept. 17	John Douglas Singleton Jane Marie Wagner	Dillon, South Carolina Pelham, N. H.
Sept. 18	Edward Michael Murphy Bonita Ann Williams	Malden, Mass. Pelham, N. H.
Sept. 22	Joseph David Lorenzo Marilyn Marion Perillo	Lowell, Mass. Lowell, Mass.
Sept. 24	Charles Delmar Daniels Laura Kathleen Foye	Lowell, Mass. Lowell, Mass.
Sept. 25	Edward George Guldin Jeanne Pauline Lemire	Lowell, Mass. Lowell, Mass.
Sept. 25	Michael Stanley Ogonowski Elizabeth Leona Godek	Pelham, N. H. Pelham, N. H.
Oct. 8	Orie Edward Allen Kathleen McCarthy	Pelham, N. H. Pelham, N. H.
Oct. 12	Orie Francis Allen, Jr. Helene Peters	Pelham, N. H. Cranston, R. I.
Oct. 15	Richard William Day Diana Lynne Goulet	Salem, N. H. Pelham, N. H.
Oct. 21	Walter Kevin Casserly June Catherine Landry	Lowell, Mass. Lowell, Mass.

Oct. 27	Joseph Raymond Buell Elizabeth Rachel Levesque	Lowell, Mass. Lowell, Mass.
Oct. 28	Allen Joseph Flourde Marsha Virginia Hand	Lowell, Mass. Lowell, Mass.
Oct. 29	Glenn Cannon Berthel Brenda Lee Martineau	Pelham, N. H. Pelham, N. H.
Oct. 29	Romulo Ferrera Cortes Deborah Barbara Bourque	Lowell, Mass. Lowell, Mass.
Oct. 29	Eugene Anthony Lentini Clara Elizabeth Johann	Lowell, Mass. Chelmsford, Mass.
Nov. 4	David Adrian Chrisstoffels Diane Beth Gorfinkle	Tewksbury, Mass. Tewksbury, Mass.
Nov. 5	Joseph Louis Delescluse, Jr. Linda Sue Drier	Pelham, N. H. Pelham, N. H.
Nov. 6	Robert Eugene Cicale Donna Jean Bakios	Salem, N. H. Pelham, N. H.
Nov. 11	Lucien Wilfred Bergeron Joan Ann Sims	Tyngsboro, Mass. Dracut, Mass.
Nov. 12	John James Bradley, III Deborah Gail Davidson	Lowell, Mass. Lowell, Mass.
Nov. 17	James Francis Foley Nancy Ann Foley	Pelham, N. H. Pelham, N. H.
Nov. 19	Wayne David Burton Louise Ann McKenna	Pelham, N. H. Lowell, Mass.
Nov. 25	William Arthur Cote Sylvia Jean Koloski	Pelham, N. H. Pelham, N. H.
Nov. 26	Glen Paul Glines Marion Francine Frasier	Pelham, N. H. Pelham, N. H.
Nov. 26	Paul Emery Hamel Theresa Marie Foye	Pelham, N. H. Pelham, N. H.
Nov. 26	William Arthur Shuttleworth Laurie Beth Ordway	Pelham, N. H. Concord, N. H.
Dec. 4	Lawrence Francis Christie Irene Cecile Richards	Lowell, Mass. Pelham, N. H.
Dec. 10	Robert William Godek Helen Kerrigan	Peabody, Mass. Peabody, Mass.
Dec. 21	Robert Thomas Sims Gertrude Lorraine Rock	Dracut, Mass. Pelham, N. H.

ec. 23	Joseph Raymond Martin Joyce Marie LeBlanc	Dracut, Mass. Dracut, Mass.
ec. 29	Rene Albert Joseph Bedard Patricia Ann Ramos	No. Chelmsford, Mass. No. Chelmsford, Mass.
ec. 31	Robert Leo Largay Patricia Anne Kimball	Lowell, Mass. Lowell, Mass.

BIRTHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1977

Date	Place	Sex	Name	Name of Father	Maiden name of Mother
Jan. 7	Winchester, Mass.	F	Stacey Lee Smith	Brian Leon Smith	Roberta Frances Beebee
Jan. 12	Methuen, Mass.	M	Christopher Lee Dube	Albert Joseph Dube	Donna Marie DeCunto
Jan. 18	Nashua, N.H.	F	Sarah Elizabeth Richard Gagnon	Wayne Francis Gagnon	Marie Anne Richard
Jan. 20	Lawrence, Mass.	M	Bryan Keith Croteau	Raymond Alfred Croteau	Sharon Lee Donahue
Feb. 16	Nashua, N. H.	F	Karen Marissa Solomon	Thomas Elias Solomon	Wendy Lee Emerick
Feb. 25	Nashua, N. H.	M	Ryan David Rouillard	David Roger Rouillard	Claire Ann White
Feb. 26	Lowell, Mass.	M	Matthew Michael Hanlon	Kevin M. Hanlon	Darlene A. Burke
Mar. 1	Nashua, N. H.	M	Heath Andrew Wyman	James Albert Wyman	Susan Marie Grondin
Mar. 4	Nashua, N. H.	F	Jessica Marie Groulx	Paul David Groulx	Cathy Jayne Forrest
Mar. 9	Methuen, Mass.	M	Henry Joseph DuCharme III	Henry Joseph DeCharme, Jr.	Maureen Frances Larkin
Mar. 12	Winchester, Mass.	M	Gary Edward Lazdowski	Steven John Lazdowski, Jr.	Diane Margaret Langill
Mar. 22	Methuen, Mass.	M	Christopher Michael Mertz	Kenneth Joseph Mertz	Phyllis Mary Vir
Mar. 26	Leominster, Mass.	M	Joseph Gamache, Jr.	Joseph Gamache	Donna Jo Valeri
Mar. 29	Lawrence, Mass.	M	Adam John Murphy	Neal Joseph Murphy	Margaret Anne Cruz
Mar. 30	Nashua, N. H.	M	Jason Evan Micciche	Diego G. Micciche	Katherine Louise Dumais
Mar. 31	Methuen, Mass.	M	Joel William Bernier	Roland William Bernier, Jr.	Cecilia Alice Rice
Apr. 8	Nashua, N. H.	M	Jeffrey David Descoteaux	David Paul Descoteaux	Annette Beatrice Therrien
Apr. 12	Nashua, N. H.	M	Timothy Andrew Reid	Bruce Alan Reid	Judith Ann Boynton
Apr. 20	Lowell, Mass.	F	Erin Elizabeth Stickney	Wayne P. Stickney	Linda C. Johnson

BIRTHS - 2

pr. 28	Nashua, N. H.	F	Infant Sack	Ronald Jean Sack Margaret Kathryn Branson
ay 4	Nashua, N. H.	M	James George Sperling	Peter Timothy Sperling Karen Jo Freed
ay 4	Lawrence, Mass.	F	Sandra Elizabeth Supernavage	Jeffrey Peter Supernavage Cheryl Lynn Hitchner
ay 10	Winchester, Mass.	F	Kate Tyler Fraize	Tim Tyler Fraize Patricia Jean Fitzgerald
ay 11	Nashua, N. H.	M	James Edward Neskey, Jr.	James Edward Neskey Melanie Margaret Philbrick
ay 22	Methuen, Mass.	F	Allison Beth Coombs	Stephen Paul Coombs Marilyn Duffy
un. 16	Methuen, Mass.	M	Nathan James Crooker	Roger Leon Crooker, Jr. Joan Marie Proulx
un. 20	Lowell, Mass.	F	Kristy Lorraine Fauvel	Donald A. Fauvel Joan C. Maniatis
un. 20	Nashua, N. H.	M	Bryan Edward Groulx	Edward John Groulx Marie Lawlor
ul. 1	Nashua, N. H.	M	Gregory Albert Zolkos	Charles Henry Zolkos Janice Margaret Morel
ul. 15	Winchester, Mass.	M	Damon Patrick Bonnell	Kenneth Paul Bonnell Brenda Ann Capelli
ul. 16	Nashua, N. H.	M	Patrick Michael Siska	Albert Frank Siska Sharon Jean Fannin
ul. 16	Nashua, N. H.	F	Katie Marie Siska	Albert Frank Siska Sharon Jean Fannin
ul. 18	Nashua, N. H.	M	Adam Rhys Ralston	Rhys Hartley Ralston Patricia Ann Castagno
ug. 21	Nashua, N. H.	F	Aprille Lynn Stratton	Mark Douglas Stratton Gloria Jean Boucher
ug. 23	Nashua, N. H.	M	Chaison Grant Pelley	Charles Thomas Pelley Brenda Joyce Cott
ug. 25	Methuen, Mass.	M	Jason Norman Pelland	Richard Norman Pelland Joyce Doris Desrocher
ep. 3	Lawrence, Mass.	M	Sean Cyril Cameron	James Francis Cameron Dorothy Mary Pittman
ep. 26	Lynn, Mass.	M	Christopher Donald Baribeau	Donald George Baribeau Maria Rita Riggi

BIRTHS - 3

Oct. 6	Nashua, N. H.	M	Ryan Patrick Hanlon	A. Richard Hanlon, Jr. Pamela Jean Johnson
Oct. 8	Winchester, Mass.	F	Elizabeth Anne Lentz	Kendrick Wesley Lentz, Jr. Anne Salter
Oct. 9	Methuen, Mass.	M	Richard Joseph Bell	Judson Burdette Bell Mary Ann Alosky
Oct. 14	Methuen, Mass.	F	Marissa-Kate Mathieson	Douglas Glen Mathieson Marilyn Clarke Dooley
Oct. 21	Methuen, Mass.	M	Christopher Scott Fisk	William Nelson Fisk Denice Sheila Naro
Oct. 21	Methuen, Mass.	F	Melanie Ann Hyatt	Richard Barry Hyatt Debra Ann Camire
Oct. 25	Lowell, Mass.	M	Jeremy John Drelick	Stanley P. Drelick Nancy C. Burt
Oct. 27	Nashua, N. H.	M	Jonathan Robert McLlarky	Bruce Michael McLlarky Rosemary Ellen Greene
Oct. 31	Lawrence, Mass.	F	Kelly Grenda	Jeffrey James Grenda Beverly Lynn Becotte
Dec. 17	Nashua, N. H.	F	Jamie Lee Morin	Richard Arthur Morin Judith Lee Thompson

DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DEC. 31, 1977

Date	Name of Deceased	Age	Place of Death
Jan. 14	Mary (nee Koczera) Gacek	92	Lowell, Mass.
Jan. 16	Elizabeth (nee Mc Crea) Morrow	92	Lowell, Mass.
Jan. 20	William Hale Herrick	88	Lawrence, Mass.
Jan. 27	Joseph A. Ouellette	76	Lowell, Mass.
Feb. 10	Harry Wildman	74	Pelham, N.H.
Feb. 13	Alice D. (nee Gallagher) McGrath	76	Lowell, Mass.
Mar. 10	Baby Boy Ducharme	12 Hrs.	Boston, Mass.
Mar. 18	Harold A. Sutcliffe	68	Lowell, Mass.
Mar. 21	Joseph L. Medlock	71	Lowell, Mass.
Mar. 22	Thomas Smith	78	Derry, N.H.
Mar. 27	Theodora V. Constantin	49	Lowell, Mass.
Mar. 28	William G. Livingstone	82	Lowell, Mass.
Apr. 7	Patrick E. Jeanson	47	Lowell, Mass.
Apr. 21	Harold Herbert Berthel	72	Methuen, Mass.
Jun. 25	Thomas Barrie	75	Lowell, Mass.
Jul. 3	Joseph A. Moras	76	Methuen, Mass.
Jul. 5	Charles Tallant	46	Pelham, N.H.
Jul. 8	Daisy E. (Sewell) Sutcliffe	61	Lowell, Mass.
Jul. 19	Melissa A. Morse	5	Boston, Mass.
Jul. 27	John T. Bachelder	53	Boston, Mass.
Aug. 16	Benjamin W. Garland	26	Nashua, N.H.
Aug. 21	William E. Brown	23	Lowell, Mass.
Aug. 24	Lillian L. Marchand	79	Pelham, N.H.
Sep. 19	Thelma G. (Carleton) Boutwell	70	Lowell, Mass.
Oct. 9	Rose A. (Ducharme) Bedard	76	Nashua, N.H.
Oct. 13	Arthur Edmond Provencal	77	Lowell, Mass.
Oct. 26	Henry James Seamans	68	Lowell, Mass.
Oct. 30	Alton M. Hodgman	61	Methuen, Mass.
Nov. 2	Harold T. Collins	34	Pelham, N.H.
Nov. 4	Peter J. Fanaras	18	Lowell, Mass.
Nov. 27	Mildred (Defosses) Prince	66	Lowell, Mass.
Dec. 5	Ludger Landry	81	Bedford, N.H.
Dec. 13	Aline T. (Paquin) Asselin	51	Lowell, Mass.
Dec. 25	Marion Alberta Leonard	83	Nashua, N.H.
Dec. 29	George H. Sutton, Jr.	52	Lowell, Mass.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H.

1977

Date	Name of Deceased	Age	Place of Death
Jan. 13	Sophina Mc Cann	88	Lowell, Mass.
Jan. 14	Mary Ellen Byrne		Tampa, Florida
Jan. 30	Mildred L. Simmons	70	Lowell, Mass.
Apr. 22	Josephine (Lambert) Paquette Morneau	89	Derry, N.H.
Apr. 27	Nathalie M. Paquin	60	Lowell, Mass.
May 3	Stephen Robidoux	68	Lowell, Mass.
Jun. 13	Kevin J. Dickinson	20	Lowell, Mass.
Jul. 24	Dana B. Kinne	68	Lowell, Mass.
Jul. 30	Mira A. (Moore) Picard	71	Lowell, Mass.
Sep. 29	Allan J. Pickles, Jr.	41	Lowell, Mass.

TOWN SALARIES 1977

Allen, Raymond	682.50	Garland, George, F.	877.97
Anderson, Glen	607.50	Gaudette, Gail	300.00
Atwood, Daniel	236.50	Gauthier, Joseph, Jr.	919.13
Atwood, Frank, W., Sr.	3.00	Gautreau, Francis, G.	8,250.00
Atwood, Herbert, H.	1,217.32	Grimard, Marylyn	20.00
Atwood, Willis	967.25	Gudek, Richard, P.	799.92
Belleville, Michelle	60.00	Hammar, Alrick	133.32
Bergeron, Peter	1,440.00	Hardy, Barbara	1,310.40
Borderleau, Robert, R.	277.20	Hardy, Dorothy	3,792.51
Boucher, Brian	30.00	Hardy, James	3,029.30
Boucher, Dennis, E.	11,362.74	Hartley, Russell, Jr.	15,240.68
Boucher, Roland, L.	12,809.96	Hartz, Edwin	850.00
Boissonneault, Richard	90.00	Hayes, Diane	262.89
Boutwell, Nathan	666.68	Heneault, Arthur	11,859.21
Boutwell, Ralph	14,926.30	Heneault, Doris	2,589.93
Boutwell, Thelma	390.00	Herbert, Charles	611.00
Bresnahan, Kathleen	1,200.00	Hirsch, Robert, H.	54.18
Briggs, Eugene, A.	3,515.25	Hobbs, Charles, W.	314.25
Brunelle, Norman	893.00	Hobbs, Charles, III	997.33
Jonathan Cares, R.	345.53	Hodgen, David, A.	9,712.94
Jean Cashman, M.	5,176.64	Hodgman, Alton, M.	1,252.63
Cashman, Raymond, J.	496.71	Humphreys, Fred	46.00
Colburn, Philip	475.28	Hyde, Carl, G.	6.50
Constantin, James	104.13	Jelly, William	390.00
Constantin, Timothy	4.13	Kulis, Joseph	979.00
Corbin, Russell	10,634.84	Lamie, Betsy	20.00
Crossley, Donald, E.	76.75	LaPoint, Edmund, L.	4,007.12
Curran, David, J.	3,827.78	Latour, Paul	14.00
Currier, Herbert, S.	800.00	Law, John	5,838.75
Daigle, Norman	111.55	Lavallee, John, C.	150.00
Danis, Maurice	273.76	Lehmann, Judith	20.00
Derby, Richard, W.	574.08	Leonard, Russell	16.00
Dionne, Stephen	7,350.00	Lynch, Albert	1,075.00
Dow, Andrew	1,800.00	Lynde, Harold	900.00
Dowling, William, F.	5,621.03	Lyon, David	18.00
Dube, Gerald	663.75	Lyons, Dennis	452.75
Dupuis, Raymond	1,265.14	Mahon, Thomas, J.	731.42
Edwards, Glennie, M.	5,581.94	Mank, Michael	790.05
Edwards, Ralph	656.25	Mansfield, Frederick, R.	488.83
Edwards, Ralph, S.	6.00	Mansfield, Harriet, W.	132.00
Edwards, Robert, G.	2,400.00	Mansfield, Richard, C.	1,194.25
Edwards, Robert, S.	21.00	Mason, Brian	212.14
Emerson, Faye, B.	8,873.00	Mason, Hubert, L.	308.65
Fichera, Connie	10.00	Mason, Joyce	3,674.40
Finn, Denis	420.00	McArdle, Barbara	1,155.00
Fisher, Ernest, D.	491.80	McColgan, Joanne	20.00
Fisher, Paul	20.00	McColgan, Philip	140.00
Flanders, Bernard, E.	11,819.32	Melanson, Frank, P.	6.25
Fletcher, Robert, B.	107.76	Melanson, Richard, S.	367.54
Flynn, Peter, R.	1,065.77	Melanson, William, A.	438.29
Foisie, Frank	467.00	Moore, Margaret, L.	2,045.09
Foss, Donald	1,148.00	Nantel, Maurice	385.00
Garfield, James, A.	1,750.00	Neskey, George	8,793.25

town salaries cont.

Neskey, James	1,112.00	Silloway, Roy	3,447.25
Neskey, Paul	1,717.50	Shea, Paul, F.	1,012.50
Neskey, Peter	2,182.50	Slater, David, J.	171.76
Neskey, Scott	1,117.50	Spanos, James	1,022.00
Neskey, William	7,293.75	Straughan, Stephen V.	93.81
Newcomb, John	11,329.44	Tellier, Joseph, Jr.	157.50
Nickerson, Walter	71.25	Tellier, Monique	644.00
Ogonowski, Michael	10,743.41	Therriault, Charles	3.00
Overstake, Joanne	2,008.25	Therriault, Ronald, W.	73.38
Papakostas, Pota, M.	824.00	Thompson, Marianne	799.92
Perkins, Edward	1,280.00	Tremblay, Stephanie	20.00
Popp, Malcolm	2,955.75	Tryon, Robert	9,096.50
Prentis, Thomas, T.	751.50	Tryon, Steven	360.00
Richardson, Herbert	93.50	Vautier, Charlotte	20.00
Richardson, Kevin	7,943.56	Walsh, Patricia, A.	5,644.68
Rossi, Cheryl	7,600.00	Walsh, Scott	4,550.00
Sawyer, Russell	214.51	Wood, Brendon	223.20
Schnorr, John	330.00	Wormald, James	75.00
Searles, Robert	1,203.75		

<u>NAME</u>	<u>SALARY</u>	<u>O.T. PLUS Extra Time</u>	<u>SPECIAL DETAIL</u>
BOUTWELL, RALPH	\$14,926.30		
BOUCHER, DENNIS	10,304.62	1,058.12	
BOUCHER, ROLAND	12,614.58	195.38	
CORBIN, RUSSELL	10,215.12	419.72	
DOWLING, WILLIAM	5,257.72	363.31	
FLANDERS, BERNARD	11,604.30	215.02	
HARTLEY, RUSSELL	11,739.56	3,341.62	159.50
HENEALT, ARTHUR	10,218.62	640.63	
NEWCOMB, JOHN	9,901.19	1,284.75	143.50
OGONOWSKI, MICHAEL	9,209.01	1,418.52	115.88
RICHARDSON, KEVIN	6,694.20	1,084.36	165.00

Breakdown of Police Officers.

TOWN PAYMENTS FOR GOODS AND EQUIPMENT

Arts Auto	3.85	Maiocchi, John	3,588.00
Azimopoulos, William	720.30	Mendes, Dave	1,386.00
Bedard, Mark	539.00	Millward Teaching Aids	22.00
Bergeron, Peter	28.00	Neskey, George Const.	75,687.75
Buck, Irving	155.00	Neskey, James	812.00
Butterfield & Harmon	17,336.65	Newcomb, John	107.41
Canelas, Co.	75.80	Pelham Auto	379.46
Colby's Auto Repair	262.91	Pelham Front End	173.54
Constantin, Quentin	550.00	Pelham Fuel Co.	3,484.06
Cornucopia Florist	35.00	Pelham Hardware Co.	1,689.26
Cousin's Bakery	43.78	Pelham Inn	585.00
Dow, Andrew	50.00	Pelham Pharmacy	57.49
Edwards Welding	600.00	Pelham Plate Glass	73.39
Edwards, Robert, G.	747.50	Pelham Services	1,045.00
Edwards, Robert S.	4,707.00	Pelham Tire Shop	337.00
Faro, John, S.	66.00	Philbrick, Leonard	112.00
Forrest, Frank	1,419.00	Radio Shack	51.45
Foss, Donald	122.50	R.G.A. Tire Shop	1,182.24
Four Seasons Shop	16.61	Roberts, Ernest	143.00
Hammar & Sons	450.00	Searles, Robert	44.00
Hirsch, Albert	30.68	Sevigny, Steve	1,147.00
Independent Auto	120.55	Smith, Ellsworth	2,809.80
Jill Rae Realty	154.00	State Line Motors	10.00
Justley, Stan	291.00	Steven's Garage	260.85
Latour, Dana	8,706.00	Therriault, Ronald	4,393.00
Latour, Paul	6,331.00	Tripathi, Vinod, M.D.	466.00
Leonard Bus Co.	384.00	Woody's Auto Repair	7,064.54
Pat Lund	1,133.00	Zelonis, Timothy	1,463.00

CONSERVATION COMMISSION

The Pelham Conservation Commission has been the recipient of a transfusion in the past year, one that we hope will lead us to fresh ideas and improved relations with the residents of Pelham.

Our Chairman, Alice Kirby, has served with the board for several years, and her guidance and experience have proven an invaluable source of knowledge. University of Lowell Professor Robert Mathieu has also been a member of our commission for some time, and his expertise as well as valuable water study testing has been a major advantage to Pelham.

Other than these two seasoned members, the commission has taken on a rather transformed appearance. Five new members were appointed in the past year and a half, all of whom possess an enthusiasm for monitoring Pelham's country appearance, while allowing the town to grow at a suitable pace.

Secretary-Treasurer Cheryl Koch and Historian Anita Greenhalgh worked long and hard last summer preparing for our Old Home Day booth in September. Our purpose is to provide the people of Pelham with knowledge of conservation matters, and this exhibit created a worthy and well-received means of doing so. We distributed pamphlets and provided film demonstrations of conservation-minded topics which were obtained by Mrs. Koch at no cost to the town.

Edward Perkins, an all-around involved Pelham resident and Senior Citizen Center officer, has proven to be a concerned conservationist, writing to state organizations asking for pine sapplings which the commission may soon distribute free to town residents.

Gail Plouffe, a Castle Hill Road resident whose voice was heard on septic system violations in her neighborhood, has recently joined our board, as has Robert Charest, an experienced publicist who hopes to keep the Pelham citizenry informed of our progress and aware of our conservation programs.

Former members Arthur Reichert served as an alternate member of the Pelham Planning Board before his move from town, and former member Robert Hayes was the influential source in setting up a junk car removal campaign.

Any Pelham resident wishing to have a junk car removed free of charge can do so by contacting any of three auto recyclers in town - Coombs' Auto at 635-3043, Jean-Guy's at 635-7171, or State Line Motors at 635-7191. The program was set up to make Pelham residents aware that there is an alternative to keeping an unregistered automobile on their property, by having it removed at no cost.

We have also completed our first literary endeavor and had it distributed in the town's lower grade school. Prof. Mathieu and Chairman Kirby both contributed to this first attempt with interesting articles on water study programs and recycling, respectively. Copies of the pamphlet are available on request.

Our major endeavor of 1977, and one that we will continue well into 1978 and future years, is advocacy of recycling at the town's new incinerator. As a conservation board, we feel that recycling is a way of protecting our fragile environment and insuring the benefits of technology for our children and their offspring.

Recycling is everyone's concern, since it affects everyone. By not recycling, we risk running out of valuable natural resources in

the very near future, including wood and metal. We also fuel the possibility of turning Pelham into one major trash metropolis with garbage heaps piled around its perimeter.

Many people ask why they should recycle, because they feel their neighbors aren't sorting their trash. But this is one instance where one person's efforts do make a major dent in ecology matters.

The average person, according to a source separation report distributed by the U.S. Environmental Protection Agency, produces about 1,000 pounds of trash in the course of a year. We, the residents of Pelham, will throw away more than 3,500 tons of trash this year, and recyclables will make up approximately 950 tons of that trash.

Recycling just a fraction of this will help companies to remanufacture old aluminum cans, or newspapers, or bottles, thus cutting down on their costs to provide new resources. This will make its way back to the consumer, who can expect stable price increases commensurate with the cost of living, and not outrageous skyrocketing inflation, as happened in the early seventies with practically everything, including recyclables such as paper products and aluminum.

Recycling is not really difficult. Making up your mind to do it is the hardest part.

The Conservation Commission also hopes that Pelham residents will keep in touch with their beautiful New Hampshire environment. One of the advantages of living in this state is its undeveloped wilderness and natural beauty.

We hope to bring residents in touch with this advantage. One of our long range goals is to implement an environmental awareness program developed by Pelham resident Julia Steed for both adults and children.

Included in our budget this year is provision for Elm tree fungicide equipment which we hope to utilize on residents' trees and save these stately landmarks for years to come.

To make the commission members more aware of conservation matters, we hope that you, the residents and town meeting voters, will approve of buying subscriptions to several New Hampshire wildlife publications. They will make us more knowledgeable in important environmental matters.

The commission was settled into a rather abrupt dormancy last year, mainly because we were unprepared for presentation of our budget on the floor of town meeting last March.

We hope you will support our endeavors this year. They truly are for the good of the town. "Conservation" is our name, and our goal. We hope to maintain what we have, and maybe bring back what we once had.

Respectfully submitted,

Alice Kirby, Chairman
Marianne Thompson, Selectman Rep.
Cheryl Koch, Secretary-Treasurer
Anita Greenhalgh, Historian
Robert Charest
Robert Mathieu
Edward Perkins
Gail Plouffe

MINUTES OF ANNUAL TOWN MEETING

March 8, 1977

SUMMARY

The Moderator , Philip McColgan, opened the meeting at 10:00 a.m. and read the opening of the warrant. The voters proceeded to elect officials for 1977 and to decide three articles, two dealing with Zoning Ordinance Amendments and one with the size of the Board of Selectmen. The Zoning Articles (2 and 3) passed. Article 4 was defeated.

The second session was called to order at 7:30 p.m. on March 10. The following articles were discussed and acted upon.

- Article 5, Reports (none)
- Article 6, Prepayment of Taxes (passed)
- Article 7, Borrowing in anticipation of Taxes (passed)
- Article 8, Town Budget (each item considered individually and passed as shown in this year's Budget Report under "Appropriations Previous Fiscal Year", contained elsewhere in this report.
- Article 9, Administrative Assistant (passed)
- Article 10, Conservation Commission, Retain Unexpended Funds (passed)
- Article 23, Police Dept. Call-Check Unit (passed)
- Article 11, Fire Department, Place Unexpended Funds in Capital Reserve (passed)
- Article 26, HUD Funding (passed)
- Article 13, Regional Planning (passed)
- Article 14, Salem Mental Health (passed)
- Article 15, Merrimack Valley Home Health (passed)
- Article 16, TRA Highway Funds (passed)

The meeting was adjourned at 11:17 p.m. to 7:30 p.m. on March 14.

SECOND SESSION

March 14, 1977

The Moderator called the meeting to order at 7:30 p.m. The voters proceeded to act on the following:

- Article 17, Library Capital Reserve Fund (passed)
- Article 18, Library, Carpeting and Furniture (defeated)
- Article 21, Gibson Cemetery Fence (passed)
- Article 19, Sherburne Road Reconstruction (passed)
- Article 20, Fire Truck Capital Reserve Fund (passed)
- Article 24, C.E.T.A. (passed)
- Article 25, Koehler Land (passed)
- Article 12, Planning Assistant, C.E.T.A. (passed)
- Article 27, Revenue Sharing (passed)
- Article 28, Increase Library Trustees (passed)
- Article 29, Hazardous Pits (passed)
- Article 30, Hazardous Pits (passed)

Article 31, Hazardous Pits (passed)
Article 32, Senior Citizen's non-exclusive use (passed)
Article 33, Campaigning Distance (postponed)
Article 34, Retaining Character of Old Cemeteries (passed)
Article 35, Mutual Aid Agreements (passed)
Article 36, Apply for State or Federal Funds (passed)

The 1977 Annual Town Meeting was adjourned at 10:25 p.m.

SPECIAL TOWN MEETING

November 22, 1977

SUMMARY

Meeting was called to order at 7:40 p.m. with the Pledge of Allegiance to the Flag. All non-registered voters were recognized by the Moderator and asked to refrain from taking part in the meeting. Mr. McColgan, the Moderator, read the Warrant for the meeting and the floor was opened to discussion on the one article in the Warrant.

Mr. James Powers, Chairman of the Budget Committee, spoke on the article and gave the reports from the Budget Committee. Selectman Harold Lynde spoke in favor of the article stating the need for the fire truck and felt that it was in the best interests of the town to acquire it.

Mr. Norman Lawrence requested a secret ballot on the article and obtained the required signatures to do so. The Moderator re-read the article and the figure of \$35,500.00 was moved and seconded. Mr. Lynde amended the figure to read \$29,031.55. This was seconded. After further discussion on the amendment, the question was called and seconded. Voting on the amended figure of \$29,031.55, by secret ballot, began with the following results announced by the Moderator:

117 Ballots Cast
80 Yes Ballots
37 No Ballots

The Moderator declared the vote affirmative. It was moved, seconded and passed that the meeting adjourn at 8:55 p.m.

BUILDING PERMIT AND ZONING VARIANCE INFORMATION

Due to the large number of inquiries and several problems, the Selectmen provide the following for your ready reference:

- A. Building Permits will be required in the following instances:
1. Whenever the estimated value of the work to be done under the permit is greater than five hundred dollars (\$500.00). (Estimated value is defined as the reasonable value of all services, labor, materials and use of scaffolding and other appliances or devices entering into and necessary to the prosecution and completion of the work ready for occupancy; provided that the cost of excavation or grading and of painting, decorating or other work that is merely for the embellishment or not necessary for the safe and lawful use of the building or structure, is not deemed a part of such estimated cost.)
 2. Whenever an alteration or addition affects the structural integrity of a building by cutting, removing or otherwise altering any carrying member or by adding any carrying surface.
 3. Whenever an addition increases the outside dimensions of the building.
 4. An Electrical Permit will be required whenever any new wiring is done.
- B. The most common types of variance requested are:
1. Lot size (minimum one acre for single family unit, two acres for two family).
 2. Front footage (minimum two hundred feet).
 3. Dwelling or building set back from roads and property lines.
 4. Use of the property for other than recognized professions, truck or home gardens, manufacture of food products, or craft products and employing more than four persons in addition to the owner or tenant.
 5. Operating a junk yard.
 6. Minimum building area (750 sq. feet) for a residence.
 7. Operating a business in a residential zone, except as provided in 4 (above).
 8. Change in nonconforming use.

Copies of Zoning Ordinances, Building Codes, Site Review Regulations and Septic System Approval Ordinances are available for inspection at the Selectmen's Office. If you think you might require a variance or have any questions regarding zoning procedures, please contact the Selectmen's Office.

..... on December 31, 1977

..... on December 31, 19 77

City or Town of *PELHAM* on December 31, 19 *77*

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Report of the Trust Funds of the City or Town of DELHAM, N.H. on December 31, 19 2020.....

P.1

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If common trust - No State)	0/0	PRINCIPAL					INCOME		
					Balance Beginning Year	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year		Percent	Amount	Expended During Year
												Balance End Year
8-15-47	ATWOOD, DANIEL	CEMETERY CARE	COMMON TRUST		297 30			297 80			20 59	20 19
5-6-54	ATWOOD, DANIEL P.	"	"		297 30			297 80			20 59	20 19
5-6-54	ATWOOD, GEN. JOSHUA	"	"		297 30			297 80			30 59	20 19
10-7-43	ATWOOD, JONATHAN M.	"	"		297 30			297 80			20 59	20 19
5-1-97	BARKER, SOLOMON	"	"		297 30			297 80			20 59	20 19
9-27-56	BARR, ELLEN L.	"	"		594 56		400	594 56			41 16	40 36
3-14-49	BASSETT, FRANKLIN	"	"		594 56			594 56			41 16	40 36
8-13-48	BASSETT, FRED	"	"		594 56			594 56			41 16	40 36
5-30-19	BATCHELDER, ADOLPH	"	"		148 66			148 66			10 28	10 09
8-10-10	BAYLEY, JOHN	"	"		297 30			297 80			20 59	20 19
4-21-60	BEAUCHESNE, NORBERT	"	"		445 93			445 93			30 87	30 28
7-29-39	BERUBE, JOHN	"	"		297 30			297 80			20 59	20 19
5-30-51	BIFELW, BERNICE	"	"		445 93			445 93			30 87	30 28
5-21-42	BLODGETT-EASTMAN	"	"		297 30			297 80			20 59	20 19
9-9-00	BOARDMAN, CALVIN	"	"		148 66			148 66			10 28	10 09
9-2-38	BROWN, HIRAM C.	"	"		297 30			297 80			20 59	20 19
12-10-26	BURNS, NANCY I.	"	"		148 66			148 66			10 28	10 09
9-1-59	BURT, MILTON	"	"		594 56			594 56			41 16	40 36
4-15-25	BUTLER, ABBIE F.	"	"		148 66			148 66			10 28	10 09
5-15-24	BUTLER, DIANNE G.	"	"		297 30			297 80			20 59	20 19
7-31-56	BUTLER, RUSSELL D.	"	"		594 56			594 56			41 16	40 36
6-25-39	BUTLER, WILLIAM G.	"	"		297 30			297 80			20 59	20 19
			TOTALS		7729 60			7729 60			535 15	524 81

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Report of the Trust Funds of the City or Town of ...*DELHAM, N.Y.*... on December 31, 19 ...*27*....

P.2

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. If common trust — No State!	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	Gains or Losses on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Expended During Year	Balance End Year		
										Percent	Amount				
6-25-12	DUTTRICK, ISAAC	CEMENTARY CARE	"		297 30				67	297 80	20 19		20 59	20 19	20 59
5-25-24	CARLETON, AMELIA	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
6-6-38	CARTER, CHARLES	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
4-4-49	CHRISTIAN, SAMUEL	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
8-31-26	CLARKE, JAMES W.	"	"		594 56				200	594 56	40 36		41 16	40 36	41 16
10-25-23	CLOYD, AMANDA	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
7-23-18	COBURN, CAPT. GILBERT	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
1-27-08	COBURN, ULFTHA	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
6-25-22	COBURN, CHARLES W.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
1-10-57	COBURN, JOHN N.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
9-5-46	CUNDELL, ANNIE LYON	"	"		294 56				200	594 56	40 36		41 16	40 36	41 16
5-6-54	CURRIER, HENRY M.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
5-3-19	CUTTER, MRS. A. H.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
10-25-22	CUTTER, CHARLES H.	"	"		594 56				200	594 56	40 36		41 16	40 36	41 16
12-4-25	CUTTER, FRED A.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
6-1-37	DAY, BIRGE C.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
3-15-29	DOHERTY, JOHN	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
6-2-41	DUTTON, LOURELLA HOBBS	"	"		445 43				75	445 88	30 28		30 87	30 28	30 87
5-23-28	FESS, COBURN	"	"		594 56				200	594 56	40 36		41 16	40 36	41 16
6-30-56	FOSTER, JAMES A.	"	"		594 56				200	594 56	40 36		41 16	40 36	41 16
6-3-35	FOX, A. E. & C. W.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
1-25-23	FOX, D. S. & TRUS.	"	"		297 30				67	297 80	20 19		20 59	20 19	20 59
			TOTALS		8175 53					8175 53	551 12		566 11	551 12	566 11

Report of the Trust Funds of the City or Town of PAHAM, N.H...... on December 31, 19 1917.....

P. 3

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc (If common trust — No State)	0/0	PRINCIPAL					INCOME				
					Balance Beginning Year	New Funds Created	(Gains or Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
										Percent	Amount			
6-5-29	FOX, DARIUS L.	CEMETERY CARE	COMMON TRUST		297 30				297 30		20 59	20 19	20 59	20 59
1-8-47	FOX, FRANKLIN P.	"	"		891 77				891 77		61 75	60 54	61 75	61 75
6-5-39	FOX, HARRY M.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
2-5-33	FOX, NELLIE L.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
6-3-57	FREEMAN - WINNER	"	"		297 30				297 30		20 59	20 19	20 59	20 59
5-7-47	FROST - SKINNER	"	"		148 66				148 66		10 28	10 09	10 28	10 28
2-15-15	GAGE, ALBERT S.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
2-15-17	GAGE, ARTHUR N.	"	"		445 43				445 43		30 87	30 28	30 87	30 87
12-4-25	GAGE, DANIEL	"	"		297 30				297 30		20 59	20 19	20 59	20 59
2-5-09	GAGE, DANIEL T.	"	"		140 89				140 89		9 76	9 56	9 76	9 76
10-15-13	GAGE, JOSEPH	"	"		297 30				297 30		20 59	20 19	20 59	20 59
5-11-26	GAGE, JOSEPH B.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
4-15-25	GAGE, SAMUEL K.	"	"		594 56				594 56		41 16	40 36	41 16	41 16
6-3-35	GEMMELL - CHENEY	"	"		297 30				297 30		20 59	20 19	20 59	20 59
1-4-15	GIBSON - MITCHELL	"	"		297 30				297 30		20 59	20 19	20 59	20 59
2-15-14	GIBBALL, EDWARD W.	"	"		282 06				282 06		19 54	19 14	19 54	19 54
2-28-18	GILBERT, DAVID M.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
5-8-49	GRIFFIN, ARTHUR W.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
4-21-53	GRIFFIN, FRED W.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
5-3-08	GRIFFIN, BROS.	"	"		148 66				148 66		10 28	10 09	10 28	10 28
3-1-18	GRIFFIN, MRS. JAMES R.	"	"		297 30				297 30		20 59	20 19	20 59	20 59
9-28-45	GRONDIN, JENNIE	"	"		445 93				445 93		30 87	30 28	30 87	30 87
	TOTALS				7260 66				7260 66		502 77	493 00	502 77	502 77

Report of the Trust Funds of the City or Town of *Pelham, N.H.*..... on December 31, 19 *27*.....

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7.4

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposits, stocks, bonds, etc. (If common trust — No State)</small>	0/0	PRINCIPAL					INCOME			
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Expended During Year	Balance End Year
										Percent	Amount		
1-4-26	HAMBLETT, CHARLES A.	CEMETERY CARE	COMMON TRUST		148 66				148 66		10 28	10 09	10 28
12-8-47	HARDY, CHARLES M.	"	"		297 30				297 30		20 54	20 19	20 54
7-5-11	HARLOW - RUNNELLS	"	"		297 30				297 30		20 54	20 19	20 54
11-12-41	HARRIS, JOHN D.	"	"		445 93				445 93		30 87	30 28	30 87
1-3-18	HARRIS, MRS. H.A.	"	"		297 30				297 30		20 54	20 19	20 54
5-2-39	HENNESSEY, LAURA	"	"		148 66				148 66		10 28	10 09	10 28
12-15-60	HERBERT, CHAS. FRANCES	"	"		297 30				297 30		20 54	20 19	20 54
10-27-36	HILMAN, RICHARD B.	"	"		297 30				297 30		20 54	20 19	20 54
7-18-31	HUBBS-DUTTON	"	"		297 30				297 30		20 54	20 19	20 54
4-15-27	HOBBS, JAMES M.	"	"		297 30				297 30		20 54	20 19	20 54
6-7-41	HUBBS, SHERMAN	"	"		594 56				594 56		41 16	40 36	41 16
4-7-55	HORSKIN, SANFORD & ANNA	"	"		445 93				445 93		30 87	30 28	30 87
7-30-37	HUBLEY - SEAVEY	"	"		297 30				297 30		20 54	20 19	20 54
9-21-41	HYDE - PROPER	"	"		148 66				148 66		10 28	10 09	10 28
8-15-38	JACKMAN, AGNES M.	"	"		445 93				445 93		30 87	30 28	30 87
11-2-38	JACKMAN, NOAH	"	"		148 66				148 66		10 28	10 09	10 28
7-1-98	JACKSON, MAY J.	"	"		148 66				148 66		10 28	10 09	10 28
10-15-41	JOHNSON, IDA M.	"	"		445 93				445 93		30 87	30 28	30 87
11-26-37	JONES, MABEL H.	"	"		148 66				148 66		10 28	10 09	10 28
7-8-31	KELLEY, SAMUEL	"	"		297 30				297 30		20 54	20 19	20 54
9-1-55	KELLEY, SAMUEL	"	"		297 30				297 30		20 54	20 19	20 54
6-8-44	KENT, CARRIE E.	"	"		222 41				222 41		15 40	15 18	15 40
			TOTALS		6465 65				6465 65		447 62	439 00	447 62

Report of the Trust Funds of the City or Town of DELAWARE, N.H. on December 31, 19 77.....

p. 5

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — No State)	0/0	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Balance Beginning Year	Expended During Year	Balance End Year	
										Percent	Amount				
5-3-19	KEYES, MARY J.	CENOTERY CARE	COMMON TRUST		14866				25	14866	10 09		10 28	10 09	10 38
10-5-44	KITTREDGE, ABNER	"	"		14866				25	14866	10 09		10 28	10 09	10 38
8-8-47	LANE, FRANK H.	"	"		59456				8 28	59456	40 36		41 16	40 36	41 16
9-12-41	LEWIS, GUY A.	"	"		29730				51	29730	20 19		20 59	20 19	20 59
10-25-32	LOVELL, CHARLES H.	"	"		14866				25	14866	10 09		10 28	10 09	10 38
3-18-33	LYONS, MARY A.	"	"		44593				75	44593	30 28		30 87	30 28	30 87
4-15-24	MARSH, ELLA ATWOOD	"	"		29730				51	29730	20 19		20 59	20 19	20 59
5-23-18	MARSH, ENOCH M.	"	"		29730				51	29730	20 19		20 59	20 19	20 59
5-6-33	MARSH, JOHN H.	"	"		59456				8 28	59456	40 36		41 16	40 36	41 16
2-5-09	MARSH, MATILDA J.	"	"		29730				51	29730	20 19		20 59	20 19	20 59
7-1-08	MARSHALL, DANIEL	"	"		29730				51	29730	20 19		20 59	20 19	20 59
1-25-23	MARSHALL, ISAAC	"	"		29730				51	29730	20 19		20 59	20 19	20 59
12-3-59	MCCANN, THOMAS A.	"	"		29730				51	29730	20 19		20 59	20 19	20 59
8-15-36	MCCLURE, MARY E.	"	"		59456				8 28	59456	40 36		41 16	40 36	41 16
6-28-28	MERRILL, HANNAH J.	"	"		14866				25	14866	10 09		10 28	10 09	10 38
5-1-26	MOORE, EDITH JOHNSON	"	"		29730				51	29730	20 19		20 59	20 19	20 59
8-15-24	MOORE, NATHANIEL	"	"		29730				51	29730	20 19		20 59	20 19	20 59
8-15-24	MOORE, ORTON	"	"		29730				51	29730	20 19		20 59	20 19	20 59
8-22-55	MULDON, CLARENCE GEORGE	"	"		59456				8 28	59456	40 36		41 16	40 36	41 16
1-20-43	PALMER, SAMUEL B.	"	"		29730				51	29730	20 19		20 59	20 19	20 59
2-15-17	PROCTOR, SARAH	"	"		29730				51	29730	20 19		20 59	20 19	20 59
5-28-59	RAYMOND, JOHN R. MARION	"	"		29730				51	29730	20 19		20 59	20 19	20 59
	TOTALS				728371					728371	49465		50430	49465	50430

Report of the Trust Funds of the City or Town of Rockham, N.H...... on December 31, 19 27.....

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A

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — No State)	0/0	PRINCIPAL					INCOME			
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Balance Beginning Year	Expended During Year
										Percent	Amount		
8-15-15	RICHARDSON, B.F.	CEMETERY CARE	COMMON TRUST		297 30				297 30		20 59	20 19	20 19
8-20-29	RICHARDSON, CLARENCE W.	"	"		148 66				148 66		10 28	10 09	10 09
10-18-46	RICHARDSON, E.L. F.	"	"		445 93				445 93		30 87	30 28	30 28
9-22-44	RICHARDSON, GEORGE F.	"	"		594 56				594 56		41 16	40 36	41 16
2-6-30	RICHARDSON, JAMES H.	"	"		594 56				594 56		41 16	40 36	41 16
7-23-31	RICHARDSON, ORLANDO	"	"		148 66				148 66		10 28	10 09	10 09
7-23-31	RICHARDSON, RUSSELL	"	"		148 66				148 66		10 28	10 09	10 09
6-23-31	RICHARDSON-HUGHES	"	"		297 30				297 30		20 59	20 19	20 19
10-31-38	ROSS, M. HELEN FOSS	"	"		445 93				445 93		30 87	30 28	30 28
4-1-46	SCOTT, CHARLES F.	"	"		445 93				445 93		30 87	30 28	30 28
4-15-30	SCRUTON, MRS. E.L.	"	"		148 66				148 66		10 28	10 09	10 09
5-3-49	SEAMAN, ELMER F.	"	"		297 30				297 30		20 59	20 19	20 19
8-3-98	SEAVEY, CHARLES L.	"	"		297 30				297 30		20 59	20 19	20 19
2-5-07	SHUFELT, GEORGE A.	"	"		297 30				297 30		20 59	20 19	20 19
2-15-09	SHUFELT, MRS. GEORGE A.	"	"		1486 26				1486 26		102 92	100 91	102 92
5-6-23	SIMPSON, DWELLEY F.	"	"		297 30				297 30		20 59	20 19	20 19
5-28-18	SLEEPER, IDA	"	"		148 66				148 66		10 28	10 09	10 09
8-3-98	SPEAR, BETSY G.	"	"		445 93				445 93		30 87	30 28	30 28
6-6-36	SPEAR, CHARLES N.	"	"		594 56				594 56		41 16	40 36	41 16
12-14-43	SPEAR, EDITH N.	"	"		148 66				148 66		10 28	10 09	10 09
10-25-36	STICKNEY, CHARLES W.	"	"		297 30				297 30		20 59	20 19	20 19
11-10-10	STICKNEY-SPOFFORD	"	"		594 56				594 56		41 16	40 36	41 16
	TOTALS				8621 28				8621 28		596 85	585 34	596 85

Report of the Trust Funds of the City or Town of *PELHAM, N. H.*..... on December 31, 19 *77*.....

DATE OF CREATION	NAME OF TRUST FUND <small>List first those trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposits, stocks, bonds, etc (if common trust — No State)</small>	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	Gains or Losses on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
8-15-38	STOWELL, ALFRED L.	CEMETERY CARE COMMON TRUST			297 30					297 80	20 19		20 59	20 19	20 59
7-15-12	SUNN, ELIZABETH W.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
1-30-36	TENNEY, CHARLES W.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
7-7-43	TITCOMB, ISAAC	"	"		297 30					297 80	20 19		20 59	20 19	20 59
7-2-40	TITCOMB, JAMES O.	"	"		445 93					445 93	30 28		30 87	30 28	30 87
3-15-23	TITCOMB, WILLIAM M.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
8-15-12	TYLER, MILTON U.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
8-15-12	TYLER, JOSEPH	"	"		297 30					297 80	20 19		20 59	20 19	20 59
6-1-17	WATT, LILLIE A.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
6-15-36	WEBSTER, BERT G.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
4-15-30	WEBSTER, MARK H.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
1-4-15	WHEELER, CHARLES	"	"		297 30					297 80	20 19		20 59	20 19	20 59
9-9-22	WHITTE, MRS. CHARLES W.	"	"		148 66					148 66	10 09		10 28	10 09	10 28
1-17-22	WILSON, JESSIE	"	"		297 30					297 80	20 19		20 59	20 19	20 59
5-6-54	WOODBURY-EMERSON	"	"		297 30					297 80	20 19		20 59	20 19	20 59
6-6-54	WOODBURY-MENBERN	"	"		594 67					594 67	40 36		41 16	40 36	41 16
8-10-68	WOODBURY, HERMAN W.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
2-15-16	WOODMAN, T. N.	"	"		297 30					297 80	20 19		20 59	20 19	20 59
5-13-13	WYMAN-TYLER	"	"		297 30					297 80	20 19		20 59	20 19	20 59
5-23-18	YOUNG, EDWARD	"	"		297 30					297 80	20 19		20 59	20 19	20 59
					6243 25					6243 25	423 96		432 34	423 96	432 34
			TOTALS		57779 68					57780 48	3515 78		358514	3515 78	358514

Report of the Trust Funds of the City or Town of *PELHAM, N.H.*..... on December 31, 19 *77*.....

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
5-1-68	ALLARD, DONALD L.	CEMETERY CARE COMMON TRUST			241.33						15.58		14.57	15.58	14.57
8-30-72	ALLEN, WANDA J.	"	"		200.00						12.91		12.08	12.91	12.08
4-25-61	ATWOOD, HARRY H.	"	"		241.33						15.58		14.57	15.58	14.57
12-9-70	BEAN, PAUL & EMELIA	"	"		200.00						12.91		12.08	12.91	12.08
12-9-70	BERGERON, CAROL	"	"		200.00						12.91		12.08	12.91	12.08
7-5-73	BERNHARDT, RICHARD & VIVIAN	"	"		200.00						12.91		12.08	12.91	12.08
12-23-76	BISSON, MAURICE	"	"		200.00								12.08		12.08
12-4-70	BREALT, JEANNETTE	"	"		201.00						12.91		12.08	12.91	12.08
3-19-63	BURROWS, EDITH	"	"		120.64						7.79		7.28	7.79	7.28
7-5-72	BUTTRICK, SADIE M.	"	"		200.00						12.91		12.08	12.91	12.08
3-23-68	CARLETON, DANIEL G.	"	"		120.64						7.79		7.28	7.79	7.28
11-17-69	CARLETON, STELLA	"	"		120.64						7.79		7.28	7.79	7.28
7-30-70	CHAISSON, VIRGINIA K.	"	"		200.00						12.91		12.08	12.91	12.08
8-30-72	CHASSE, JANE	"	"		200.00						12.91		12.08	12.91	12.08
11-23-70	CLARK, JOSEPH	"	"		100.20						6.47		6.06	6.47	6.06
7-30-70	CORNELLIER, ARMAND L.	"	"		200.00						12.91		12.08	12.91	12.08
7-30-70	COSTA, JOSEPH	"	"		200.00						12.91		12.08	12.91	12.08
4-9-65	CURRIER, RICHARD H.	"	"		120.64						7.79		7.28	7.79	7.28
8-13-73	DAIGLE, DONAT	"	"		100.00						6.47		6.04	6.47	6.04
11-2-70	DAIGLE, ELI	"	"		200.50						12.96		12.11	12.96	12.11
7-30-70	DAVINE, ARTHUR L.	"	"		200.00						12.91		12.08	12.91	12.08
8-31-76	DUMONT, ELIE	"	"		200.00								12.08		12.08
			TOTALS							230.23			239.51	230.23	239.51

Report of the Trust Funds of the City or Town of ...PELHAM, N.H. on December 31, 19

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
4-1-63	DUNN, RAYMOND & JEANNE	CEMETERY CARE	COMMON TRUST		120 64						7 79		7 28	7 79	7 28
7-5-72	EDDY, MILDRED B.	"	"		250 00						16 15		15 10	16 15	15 10
12-1-63	EDWARDS, HARRY L. SR.	"	"		120 64						7 79		7 28	7 79	7 28
4-25-62	GARLAND, FREDERICK	"	"		241 33						15 58		14 57	15 58	14 57
11-21-61	GODDARD, CHARLES C.	"	"		120 64						7 79		7 28	7 79	7 28
4-11-68	GOODWIN, E. E. & A. E.	"	"		241 33						15 58		14 57	15 58	14 57
4-4-69	GOUDREAU, LEA	"	"		120 64						7 79		7 28	7 79	7 28
3-4-63	GREENWOOD, EDWARD	"	"		120 64						7 79		7 28	7 79	7 28
5-25-76	HAMELIN - BEDARD	"	"		200 00								12 08		12 08
3-1-66	HARRIS, GEORGE W. SR.	"	"		211 20						13 65		12 75	13 65	12 75
6-15-64	HEANEY, PHILIP H.	"	"		120 64						7 79		7 28	7 79	7 28
12-17-74	HENDERSON, GEORGE & WILLIAM	"	"		200 00						12 91		12 08	12 91	12 08
12-30-63	HERKOMER, GOTTFRIED & SAMI	"	"		120 64						7 79		7 28	7 79	7 28
3-30-74	HILL, GEORGE JR.	"	"		200 00						12 91		12 08	12 91	12 08
9-24-28	HUBBS, CHARLES W.	"	"		120 64						7 79		7 28	7 79	7 28
9-1-66	HUNT, CLIFTON E.	"	"		120 64						7 79		7 28	7 79	7 28
12-30-63	JAROSKY, ADOLPH H.	"	"		120 64						7 79		7 28	7 79	7 28
7-30-75	JONES, ERNEST SR. & MARY	"	"		200 00						12 91		12 08	12 91	12 08
12-23-76	KELLY, PAUL	"	"		200 00								12 08		12 08
8-15-69	KENNEDY, HELEN A.	"	"		120 64						7 79		7 28	7 79	7 28
7-12-76	KOEHLER, WILLIAM S.	"	"		200 00								12 18		12 08
3-23-65	LANGWORTHY, HENRY C.	"	"		120 64						7 79		7 28	7 79	7 28
		TOTALS									193 17		216 83	193 17	216 83

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Report of the Trust Funds of the City or Town of Petaluma, N.H. on December 31, 19 77.....

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DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - No State)	0/0	PRINCIPAL						INCOME			
					Balance Beginning Year	New Funds Created	Gains or Losses on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Balance Beginning Year	Expended During Year	Balance End Year
										Percent	Amount			
7-30-75	LEMIRE, FLORA	CEMETERY CARE	COMMON TRUST		200 00						12 91	12 08	12 91	12 08
7-30-75	MATTE, LEO P.	"	"		200 00						12 91	12 08	12 91	12 08
4-11-68	MCCANN, BARNARD	"	"		241 33						15 58	14 57	15 58	14 57
3-30-74	MCDONOUGH, LEONA	"	"		200 00						12 91	12 08	12 91	12 08
3-9-73	MEDKIR, CANDIDO	"	"		200 00						12 91	12 08	12 91	12 08
2-25-63	MERRILL, PAUL H. & BRIDGETTE	"	"		241 33						15 58	14 57	15 58	14 57
11-23-63	MILLS, ELIZABETH	"	"		241 33						15 58	14 57	15 58	14 57
12-27-73	MOREAU, JOHN	"	"		200 00						12 91	12 08	12 91	12 08
7-16-71	MORNEAU, F.	"	"		99 20						6 41	5 99	6 41	5 99
6-25-76	MULROY, JOHN F.	"	"		200 00						—	12 08	—	12 08
3-23-63	NICKERSON, LESTER E.	"	"		241 33						15 58	14 57	15 58	14 57
7-16-71	NOURSE - HILL	"	"		396 80						25 63	23 96	25 63	23 96
3-30-74	NOVELLO, RONALD	"	"		200 00						12 91	12 08	12 91	12 08
4-16-62	PAQUETTE, ALPONE	"	"		241 33						15 58	14 57	15 58	14 57
6-1-68	PATENHAUSE, LAURA	"	"		120 64						7 79	7 28	7 79	7 28
3-9-73	PERREAU, FRED	"	"		200 00						12 91	12 08	12 91	12 08
12-31-73	PIPER, FLORENCE M.	"	"		200 00						12 91	12 08	12 91	12 08
10-26-64	QUIGLEY, JOHN	"	"		181 03						11 70	10 93	11 70	10 93
3-30-74	REDMAN, DAVID & GWENNE	"	"		200 00						12 91	12 08	12 91	12 08
12-24-63	REGAN, JOHN & MILDRED	"	"		241 33						15 58	14 57	15 58	14 57
8-30-73	REZK, MARY & FRANCIS	"	"		200 00						12 91	12 08	12 91	12 08
8-31-76	RICHARDSON, ARMANDO	"	"		200 00						—	12 08	—	12 08
	TOTALS										274 11	280 54	274 11	280 54

Report of the Trust Funds of the City or Town of *Paleham, N.H.*..... on December 31, 19 *77*.....

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - No State)	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	(Gains or Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
7-21-76	RICHARDSON, MARY T.	CEMETERY CARE	COMMON TRUST		75 00							4 53			4 53
3-23-68	RICHARDSON, RANDALL H.	"	"		120 64						7 79	7 79		7 79	7 79
7-5-72	ROBIDOUX, STEPHEN E.	"	"		200 00						12 91	12 91		12 91	12 91
10-5-70	SEARLES, CHESTER P. FLANOR	"	"		100 26						6 47	6 47		6 47	6 47
8-31-76	STACK, THOMAS	"	"		200 00										12 08
5-22-74	STECKIEWICZ, NELLIE	"	"		200 00						12 91	12 91		12 91	12 91
7-2-63	STOTT, THOMAS & GLADYS	"	"		120 64						7 79	7 79		7 79	7 79
8-31-76	SUTTON, CATHERINE	"	"		200 00										12 08
6-2-64	SYLVIA, WARREN	"	"		120 64						7 79	7 79		7 79	7 79
7-5-73	SZCYPINSKI, FRANCIS	"	"		400 00						25 84	25 84		25 84	24 15
11-15-68	TALLANT, ALBERT A. & MILDRED L.	"	"		120 64						7 79	7 79		7 79	7 79
3-9-73	THIFFAULT, J. ARTHUR	"	"		200 00						12 91	12 91		12 91	12 91
7-16-71	WADE, F. & C.	"	"		99 20						6 41	6 41		6 41	6 99
8-31-76	MARTORIE E. WAGNER, ALFRED J. &	"	"		200 00										12 08
12-27-72	WHITE, GERTRUDE M.	"	"		500 00						32 29	32 29		32 29	30 19
9-1-63	WHITMAN, JAMES M.	"	"		120 65						7 80	7 80		7 80	7 28
12-23-76	WIKLUND, CARL J.	"	"		200 00										12 08
5-1-72	PEASLEE, EDNA WOOD, WALTER H. &	"	"		400 00						25 84	25 84		25 84	24 15
12-6-71	WORMAND, J. & E.	"	"		99 20						6 41	6 41		6 41	5 99
2-10-77	BACHELDER, JOHN T.	"	"			200 00						9 06			9 06
2-10-77	BOUCHARD, ALBERT	"	"			200 00						9 06			9 06
2-10-77	FOSS, CATHERINE	"	"			200 00						9 06			9 06
			TOTALS							180 95		249 20		180 95	249 20

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[illegible]

1978-79

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

PELHAM

SCHOOL DISTRICT

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the State Dept. of Rev. Admin.

RSA 32:5 PREPARATION OF BUDGETS. Selectmen, school boards, village district commissioners, all governmental officers, and department heads, including officers of such self sustaining departments as water, sewer, and electric departments shall prepare a statement of estimated expenses and receipts for the ensuing fiscal year and submit the same to the budget committee at such time as the budget committee shall fix. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to their respective governing boards before submission thereof to the budget committee. All moneys appropriated by the town, school district or village district shall be stipulated in the budget on a "gross" basis, showing revenues from all sources, including grants, gifts, bequests and bond issues, as offsetting revenues to appropriations affected. Upon receipt of the foregoing estimates of expenditures and receipts, the budget committee shall confer with selectmen, school boards, village district commissioners, and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. The budget committee shall thereafter prepare budgets according to forms prescribed by the commissioner of revenue administration for town expenditures, school district expenditures and village district expenditures. It shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice, and time of which shall be given at least 7 days in advance. After the public hearing, the budget committee shall prepare and submit to the selectmen for them to post with the town warrant 2 copies of the budget prepared for the town at least 20 days before the annual town meeting. It shall likewise prepare and submit to the school board, or village district commissioners 2 copies of a school district or village district budget to be acted upon at the school district or village district annual meetings at least 20 days before said annual meetings for posting by the school board or the village district commissioners with the warrants for their respective meetings. The budget committee shall not insert additional purposes of expenditures in any recommended budget at or after the public hearings required in this section, without first holding one or more public hearings on supplemental budget requests for town, school district or village district expenditures.

SEE INSTRUCTIONS FOR COMPLETING FORM ON PAGE 4

SECTION I		APPROVED BUDGET 1977-78		Recommended 1978-79		Submitted Without Recommendation		For use by Dept. of Revenue	
PURPOSE OF APPROPRIATION									
100.	Administration	X	X	X	X	X	X	X	X
110.	Salaries	3,270	00	3,370	00				
135.	Contracted Services	5,615	00	5,790	00				
190.	Other Expenses	2,000	00	2,234	00				
200.	Instruction	X	X	X	X	X	X	X	X
210.	Salaries	1,329,038	00	1,386,154	00				
215.	Textbooks	29,232	00	32,367	00				
220.	Library & Audiovisual Materials	18,000	00	19,634	00				
230.	Teaching Supplies	60,000	00	65,000	00				
235.	Contracted Services	7,760	00	10,386	00				
290.	Other Expenses	15,345	00	16,250	00				
300.	Attendance Services								
400.	Health Services	27,477	00	29,244	00				
500.	Pupil Transportation	177,362	00	185,789	00				
600.	Operation of Plant	X	X	X	X	X	X	X	X
610.	Salaries	104,419	00	106,384	00				
630.	Supplies	16,845	00	13,575	00				
635.	Contracted Services	3,200	00	2,900	00				
640.	Heat	26,327	00	32,120	00				
645.	Utilities	118,000	00	100,517	00				
W.A.	620 Other Expenses Mag. Doors			900	00				
700.	Maintenance of Plant	22,114	00	33,562	00				
800.	Fixed Charges	X	X	X	X	X	X	X	X
850.	Employee Retirement & F.I.C.A.	116,192	00	127,790	79				
855.	Insurance	90,479	00	91,118	07				
W. A.	860 Other Expenses Mag. Doors			1,770	00				
W. A.	898 Other Expenses Bus Pickup			1,755	00				
900*	School Lunch & Spec. Milk Program	53,950	00	97,860	00				
1000.	Student-Body Activities	25,953	00	26,806	00				
1100.	Community Activities								
1200.	Capital Outlay	X	X	X	X	X	X	X	X
1265.	Sites								
1266.	Buildings								
1267.	Equipment	2,221	00	2,275	00				
1300.	Debt Service	X	X	X	X	X	X	X	X
1370.	Principal of Debt	220,000	00	220,000	00				
1371.	Interest on Debt	126,423	00	115,210	00				
1390.	Other Debt Service								
1477.	Outgoing Transfer Accounts in State	X	X	X	X	X	X	X	X
1477.1.	Tuition	6,000	00	6,105	00				
1477.2.	Transportation								
1477.3.	Supervisory Union Expenses	63,130	00	77,870	76				
1477.5.	Payments into Cap. Res. Funds								
1477.9.	Other Expenses								
1478.	Outgoing Transfer Acc'ts. out of State	X	X	X	X	X	X	X	X
1478.1.	Tuition								
1478.2.	Transportation								
1478.9.	Other Expenses								
1479.	Expenditures to other than Pub. Schools	80,158	00	83,432	00				
1600.	Adult Education								
1700.	Summer School								
1900	Community Fund Federal Funds	0	00	34,000	00				
	Deficit Approp.								
	Supplemental Approp.								
W. A.	Additional Staff	16,000	00	16,300	00				
W. A.	Speech Pathologist			5,000	00				
TOTAL APPROPRIATIONS		2,755,510	00	2,958,468	62				

*FEDERAL & DISTRICT FUNDS

SECTION II		Estimated Revenues			
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		APPROVED REVENUES 1977-78		Budget Committee 1978-79	For use by Dept. of Revenue
UNENCUMBERED BALANCE		37,586	53		
Revenue from State Sources:		X X X X	X	X X X X X	X X X X X
Sweepstakes		28,510	59	28,000	00
Foundation Aid		137,024	52	110,000	00
School Building Aid		66,000	00	66,000	00
Area Vocational School Child Benefit Service		10,000	00	10,000	00
Driver Education		4,000	00	4,000	00
Intellectually Disabled Foster Children Aid		800	00	800	00
Gas Tax Refund		0	00	2,500	00
Vocational Transportation		0	00	4,000	00
Revenue from Federal Sources:		X X X X	X	X X X X X	X X X X X
NDEA-Title III-Science, Math & Lang.					
NDEA-Title V-Guidance & Testing					
Vocational Education		0	00	6,000	00
National Forest Reserve					
Flood Control					
Sch. Lunch & Special Milk Program		38,000	00	80,000	00
PL815 (Impacted Area-Cap. Outlay)					
PL 874 (Impacted Area-Cur. Oper.)					
PL 89-10 (ESEA)		0	00	26,000	00
Mini Grants		0	00	2,000	00
CETA		33,079	00	0	00
Local Revenue Except Taxes:		X X X X	X	X X X X X	X X X X X
Tuition		5,000	00	8,010	00
Trust Funds Income Driver Ed. Tuition		4,000	00	3,000	00
Rent		0	00	100	00
Other Revenue from Local Sources		100	00	3,000	00
Custodial Salary Revenue		0	00	2,000	00
Bonds-Notes & Capital Res. Funds:		X X X X	X	X X X X X	X X X X X
Bond or Note Issues					
Withdrawals from Cap. Res. Funds					
TOTAL SCHOOL REVENUES and CREDITS		364,100	64	355,410	00
DISTRICT ASSESSMENT →		2,391,409	36	2,603,058	62
TOTAL APPROPRIATIONS		2,755,510	00	2,958,468	62

Detail on items under Capital Outlay in 1978-79 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE

AMOUNT

1978-79

BUDGET OF THE SCHOOL DISTRICT OF PELHAM, N. H.

Budget Committee:

Date February 15 1978

James E. Farnsworth
Harry J. Farnsworth
Albert S. Greenhalgh
Robert E. Nailley
E. J. Seacrest

John C. Savallie
H. Schuler
James H. P. Lissie
Grace C. O'Brien
Glorianne H. Thompson

ANNUAL REPORT

of the

School Board, Treasurer, Auditors, Budget Committee,
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1977

DISTRICT OFFICERS

Moderator . . . . .	.Philip Currier
Clerk . . . . .	.Dorothy Hill

SCHOOL BOARD

Grace O'Hearn, Chairman	Term expires 1980
Dr. Connie Lanseigne-Case	Term expires 1979
Frederick Houle	Term expires 1978
John Richardson	Term expires 1979
John Woodbury	Term expires 1980

Treasurer	Dorothy Hill
Auditors	State Auditors
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent	Frank A. Kaffel
Special Services Coordinator	Giacomo J. Agati
Principal	Dennis Goyette
Principal	DeWayne Howell
Principal	Paul Phinney

REPORT OF THE SCHOOL BOARD

The annual school board report to the town allows its chairman several options. First, he may point with pride to some of the accomplishments of the school system during the year and secondly he may touch on some of the problems yet to be solved and on some of the yet unmet needs of the system for the future.

The athletic facilities of the high school have been vastly improved for both the students and the townspeople by the addition of four day and night tennis courts. The school board thanks the Prentice Robinsons for their donation which made these courts possible.

Another physical improvement was the addition of a smoke-fire detection system installed in each of the three schools. This system is tied into the police-fire dispatch switchboard affording twenty-four hour protection to the schools.

But of course that is really important is the quality of education within these buildings. One measure of success is the composite scores of the SRA testing program. Dramatic improvements have been shown in all grade levels, one through eight, with particular improvement in Language Arts and Math. A continuing program of curriculum development with goals and programs for each year set up by the school administrator and teachers with special attention to those areas determined to have previous weaknesses seems to be the chief reason for the improvements. This program will continue.

The high school sees its first graduating class this spring which has spent its entire high school career at Pelham High School. The students going on to further education averages better than 50% which is considered very good. The drop-out rate for Pelham High remains minimal which I consider commendable. The accreditation committees with representatives from the administration, teachers, parents and students have been meeting regularly working toward a goal of re-accreditation by May of 1979.

Enrollment has, at least temporarily, stabilized. Total enrollment in September of 1976 was 1916; in September 1977 it was 1936. Grades 1 through 4 decreased from 634 to 632; grades 5 through 8 increased from 613 to 615; grades 9 through 12 increased from 669 to 689. If this trend continues, facilities will be adequate without further building programs needed.

Some concerns include the resignation of Anthony Conte as Principal of Pelham Memorial School. His loss is deeply felt. He has been capably replaced by Dennis Goyette, former Assistant Principal at Memorial School. Ray Floryan was appointed Assistant Principal at the Memorial School.

Report of the School Board

The implementation of federal law regarding handicapped children, PL 94-143, which requires a free, appropriate public education for all handicapped children between the ages of 3 and 18 not later than September 1, 1978 also causes concern. By September 1, 1980, the same education must be provided from ages 3 to 21. The Pelham School District is meeting its present responsibilities under the direction of a Supervisory Union Special Needs Coordinator, who is planning and initiating the required programs. Continued funding must be met and approved by the School District voters.

Teacher turnover is still a major problem with too many of the better teachers leaving for neighboring systems with more attractive salary schedules. Continuing efforts to remedy this situation must be made by the residents of the district to ensure stability of the school system.

The thanks of the board to the many concerned parents, volunteer workers, police and fire departments, highway department, staff and administrators, including our Superintendent, Henry E. LaBranche, whose tireless work is deeply appreciated.

Respectfully submitted,

Grace C. O'Hearn, Chairman

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Pelham:

I submit to you my third annual report as Superintendent of Schools.

During this past school year, the school district was fortunate to have resolved its employee problems with the signing of a new collective bargaining agreement. However, the problem of retaining and recruiting experienced staff still persists as we not only compete with surrounding New Hampshire districts but those in Massachusetts as well. The school district is making steady progress to upgrade its' salary schedule to a competitive level and it is hoped that this progress will continue.

The Commissioner of Education, Dr. Robert Brunelle, is making a concerted effort to provide the leadership and guidelines for the State to implement a competency based curriculum. In essence, all school districts will have to identify, teach and measure through testing procedures the basic skills achievement, of all students. Particularly, the State will probably require testing at grades 4, 8 and 12. It is hoped that this accountability will help parents and students to better understand not only the function and role of the school but the needs and abilities of each child.

To that end, the staff and administration, are completing the final stages of our curriculum development in Language Arts and Mathematics. Our model will be integrated with the general guidelines that are mandated by the State by correlating program objectives and anticipated student results.

With the addition of Mr. Agati, Special Services Coordinator, we are able to provide a comprehensive and responsive service to the development of individual educational plans and appropriate placements for all students identified as handicapped. Because of our own emphasis on placing special needs students in the least restrictive educational setting, we are proposing the addition of a learning disabilities program at the E. G. Sherburne School. Hopefully, the district will see fit to support the additional staff needed to service properly the already existing students at the elementary school.

Concerning other events during the past year, we are particularly pleased to have Mr. Dennis Goyette assume the principalship of the Memorial School as our dedicated and able Mr. Conte chose to leave the field of education. Also, the addition of several new and previous teachers to our instructional staff has helped to enhance the existing dedicated and competent staff.

Finally, I would take this opportunity to express my appreciation to all employees of the district for consistent and quality efforts to make our district more responsive to the needs of children. To the School Board, I extend my continued support to work cooperatively in meeting the challenges of the district.

Sincerely,

Henry E. LaBranche

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Dear Mr. LaBranche:

The many responsibilities encountered in the course of a year in this position lend themselves to a situation whereby one has to wear several hats at the same time to perform the assigned duties effectively. The diversities are such that it is mandatory that one be an educator, business manager, personnel manager, Federal fund authority and an expert in other fields all at the same time as the demands are registered simultaneously and the results are expected within a definite time frame. The duties will continue to increase and become more diversified as time goes on.

Pelham has been the recipient of a number of Federal allocations and grants during the past few years. Title I, a Federal Program which allows districts to hire aides and tutors to help students in the Language Arts and Math areas has been with us for a while. Students are definitely benefiting from this program and hopefully this program will be with us for some time to come.

Title IV, which has two parts; part B is based on allocations and a fixed amount is given to individual districts each year with the money being used for library materials and software. Part C has four parts which are competitive and range from a \$2,000.00 mini-grant to a \$30,000.00 three year model Developmental Grant. This year Pelham High was issued a \$2,000.00 mini-grant which basic theme was Career Education. The High School has been in the process of ordering and receiving different software and other materials for the media center.

Last February, the Southern New Hampshire Services Employment and Training Program, C.E.T.A., funded five positions through June 30, 1977 including two maintenance, one teacher and two aides. Unfortunately, we are being funded only one position this year although we applied for a total of six. The philosophy exercised by C.E.T.A. is one whereby hopefully some of these C.E.T.A. people will become employed by the districts or agencies. The duration of any C.E.T.A. employee is one year at most.

The responsibility for fiscal accountability is realistic when one works on a daily basis with a budget for the district totaling over two and one half million dollars. The expectation of being accountable for every purchase is a workable procedure and requires constant supervision and scrutiny to keep the checks and balances in their proper order.

The key to this approach is qualified personnel and close monitoring tempered with constant supervision. This is extremely demanding and time consuming but it is the highest priority of my position. The results of our monthly financial statements are indicative of this accomplishment.

A sincere effort is being made to economize and get as much as possible for every dollar spent in the best interest of the residents of Pelham.

Sincerely,

Frank A. Kaffel

REPORT OF THE SPECIAL SERVICES COORDINATOR

Dear Mr. LaBranche:

There is a great deal more involved in the area of Special Needs Children in the Public Schools since the passage of Federal 94:142 and subsequent State regulations, all of which will be in full effect September 1978. This far reaching legislation influences almost all aspects of the public schools' involvement with children. Since the inception of my position, the duties have continued to increase, while still requiring the attention of serving both in and out of district students and parents.

Several of the areas that I have been involved with are the finalization and obtaining of parent approval for each student's Individual Education Plan; at least one visit to all out of district programs while our students have been in attendance; at least one home visit with every parent of an out of district student; the arranging, along with Mr. Leonard, for out of district transportation; attending all meetings on the various programs where our students are involved; preparation of the 1978-1979 tuition and transportation budget requests. Beginning in February, together with the local Diagnostic Team we will begin to evaluate each students present program and formulate the appropriate program with the parents of the 1978-1979 school year.

In the area of in-district students and programs, a wide variety of areas have been addressed; a new referral process and staffing procedure has been implemented; involvement of myself and SERESC personnel whenever a special needs child has been referred; in-district special transportation; establish and/or encourage the use of the supplemental services team in each of the schools; refinement of the referral and I.E.P. process; arrange for the continuation of occupational therapy at Sherburne School for needy students; participate as a member in the Title I program; preparation of 1978-1979 budget request for program development; initial implementation of a new cumulative record policy; development of a check sheet with the school nurses for recording children's performance on medication to deliver to physicians and parents; home visitations and subsequent evaluations and proposals to the school board on special cases involving children in the district not presently programmed; arrange for our 89:313 funding from the State; participation with and coordinating the local supplemental service personnel, i.e. resource teachers, counselors, speech therapist, and nurse.

Lastly, time has also been spent in communication with the various State Department offices involved with Special Needs Students. Currently, we are exploring possible alternative programs, and the never ending process of disseminating information as it pertains to Special Needs Students, to schools, administration and parents,

There are some areas that will need to be pursued in the next year. A series of in-district and union meetings of supplemental service personnel so that we can bring continuity and oneness of goal to the various levels of our resource programs. This will also aid to encourage the exchange of ideas, techniques, etc. between the various supplemental personnel. Another area that the principals and myself are working on is the development of some in-house workshops in helping the staff become more familiar with the Special Needs Students and how best to meet their needs. Finally, I hope to become more involved in the dissemination of information and guidelines about Special Needs Students, particularly to the community.

The amount of support and encouragement I have received from staff, administration and parents has been exceptional. I view this as a big step in developing a joint effort to meet the needs of our students.

Sincerely,

Giacomo J. Agati

Dear Mr. LaBranche:

Individualization of instruction to meet student needs continues to be the major goal of our educational process at the E. G. Sherburne School. This philosophy of education has inspired the professional staff and students to strive for excellence in the academic areas. The students and staff are to be congratulated for the outstanding achievement as measured by the SRA testing of last spring. Every area tested showed our students to be substantially above grade level and national average for all four grades.

With the help of Mr. LaBranche, we have developed a scope and sequence of skills in Language Arts and Math. This scope and sequence establishes a continuous learning process in these areas from Grade 1 through Grade 9. We are hopeful that in the near future we will follow this same process and procedure for all subject areas. In this age of accountability, all three schools must continue to cooperate with each other if the Pelham District is to continue to provide a quality education for all our students.

Because of needed integration, our specialists no longer function separately but must work together as a team to provide diagnostic and prescriptive services. Therefore, we formed our Core Evaluation Team.

The "Core Evaluation Team" (Mr. Richard Blake, Guidance; Mr. David Meltzer, Speech; Mrs. Joyce Hamel, Nurse; Mrs. Linda Horan, Resource Teacher; Mrs. Elizabeth Shelley, Reading and Mr. DeWayne Howell, Principal) provides individualized testing for our students with special needs and an "Individual Educational Plan" for the student in cooperation with each student's classroom teacher and parents. In this manner, we work to remediate any educational deficiencies and provide for close monitoring of the student's progress.

We have an extensive volunteer aid program of parents, which includes both Memorial School and High School students who assist the classroom teachers and specialists. Without their assistance we would not be able to provide for many individual needs.

The Title I Program under the direction of Mrs. Elayne Smith has one tutor, Mrs. Eleanor Burton and one aid, Miss Melanie Hanlon. This program endeavors to provide for the remediation of reading deficiencies of our students. This program is totally funded by the Federal Government.

The Special Services Coordinator for Supervisory Union #28, Mr. Giacomo Agati, has added a new dimension to students with special needs. He meets with parents, supervises our specialists and insures that all children are receiving an appropriate public school education placement.

At this time, I would recommend several proposals to improve the educational environment and opportunities at the E. G. Sherburne School which would also meet the intent of Public Law 94:142.

The "Head Teacher" position should be changed to an Assistant Principal position on a half-day basis with the other half day providing

an opportunity to implement a program for our "gifted students". At this point, we have accelerated our educational program so each grade level does provide academic offerings a full grade level above a child's placement by grade; e.g. a fourth grade student who is gifted academically can finish fifth grade academic skills within the fourth grade. We would like to have a special program for the gifted student to challenge those students and to explore learning in the areas where they are the most gifted not only the acceleration of academic skills.

We need a "Learning Disabilities Program" with a certified Learning Disabilities Specialist and two aids. This program would use a multi-sensory approach to learning and fulfill the SERESC (Southeastern Regional Education Service Center Inc.) recommendations regarding identified learning disabled students.

We need a class for the educable mentally retarded students on a Union basis (Pelham and Windham), to help reduce the number of students being placed in special schools for the educable mentally retarded.

We need more adaptive physical education for children with poor gross and fine motor coordination problems. Also, we need more occupational therapy for children with severe coordination problems which reflect other learning deficiencies.

We need a part-time secretary to assist with the typing of Core Evaluations and referral information of the Guidance Department. The work load of the Sherburne School secretary has increased beyond what should be expected of any one person.

The other needs at the Sherburne School are in the areas of repairs and remodeling of the original building. We need painting, new tile floors, shelf space, etc.

I would take this opportunity to thank the Pelham Lions Club for helping fund a program to provide repair to children's teeth of needy families. The money they have donated will be matched by a federal grant on a dollar-for-dollar basis.

I, also, would like to thank the P.T.A. for the continued support of the fluoridation and cleaning of teeth program under the direction of Mrs. Audrey Vorce, Registered Dental Hygienist.

Finally, I would like to thank Mr. LaBranche, Mr. Kaffel, the Pelham School Board and my dedicated staff for their enthusiastic support and encouragement in providing for a quality education for the students in Pelham.

DeWayne Howell, Principal

Dear Mr. LaBranche:

It is with great pleasure that I am able to report to you that Memorial School is continuing to provide to its' students a high quality of education.

This education, based upon the premise of the total education of the student, is one that educates according to the basic curriculum and the elective schedule but also does instill upon the students a sense of responsibility and a respect for school, community, peers and themselves. We attempt to achieve this goal by diversified teaching programs (accelerated, departmentalized and self-contained), fair and consistent discipline procedures and the dedication of our staff and personnel.

However, regardless of how well anything operates, there is always room for improvement. Therefore, in order to improve upon our programs and to rectify our overcrowded classroom conditions, a reorganization of the daily schedule came about this Fall. The benefits derived for each student and; that he receives seventeen more minutes in classroom instruction per day; he has five 45 minute classes rather than the previous four 52 minute classes, as Language Arts was divided into Reading and English; and he has six elective classes rather than five per week.

The area of most concern to me, and it has been a concern for several years, is within the additional services that should be offered by specialists as part of our elective program. Within this report, I have referred to the total education of the students as being paramount. If this is to be accomplished, and it behooves us as responsible educators and parents to assure that it will, then an increase in personnel is necessary. This increase would satisfy the following concerns: The State recommends a complete health program; Federal and State laws require a proper program for special needs students; and our enrollment is steadily increasing. I recommend that consideration be made to allocate funds for an elective teacher and a half time speech/language development pathologist.

The hot lunch program, under the supervision of Mrs. Velma Houle, continues to serve wholesome and balanced meals to our students. More than 83% of our students participate in this program. Traditional highlights are the Open House, Thanksgiving Dinner and the end of the year picnic. Most of the school related meetings have refreshments provided by the kitchen staff. Our compliments and thanks are extended to Mrs. Houle and her staff for their efforts and conscientiousness.

Our school nurse, Mrs. June Groele, a dedicated professional continues to serve the students in her position by administering first aid and medication for illness with parental and Doctor approval. Eye, ear, height and weight screenings are other services she provides as well as being involved in parent, teacher, student and administrative conferences.

Finally, I would be remiss if I did not thank all of those people who I feel are responsible for the smooth transition that I have made in my role from Assistant Principal to Principal. I sincerely thank you, Mr. LaBranche, the school board, the parents, the community, the students and most especially my entire staff. Without all the support and confidence extended to me thus far, my position might not have been as rewarding as it has been.

Dennis R. Goyette, Principal

REPORT OF THE PRINCIPAL

December 1977

Dear Mr. LaBranche:

It is indeed a pleasure, and with a great deal of pride, that I report another excellent year at Pelham High School.

We again experienced an increase in enrollment from 675 to 694. We were fortunate to add two new staff positions in Math-Science and Social Studies-English to help keep class sizes in these areas manageable.

Our third annual graduation exercise saw 120 young citizens of Pelham begin their adulthood. The featured speaker at graduation was Dr. Whitmen Pearson. His address, "Pearson's Precepts" focused on the "real world" that graduates will face and his optimism that they would survive, prosper, and make it a better world for all of us.

Our academic program was highlighted by more than fifty percent of our senior class going on to post-secondary education. This, along with young folks joining the services and starting their life's vocation, leads us to believe that the benefits of our fine high school program are being reaped by our students at Pelham High.

Our music program put on several successful concerts in addition to entertaining the elderly at local nursing homes.

Both our intramural and extra-curricular programs were active and successful. Other activities, such as the winter carnival, Pelham All-School Evening, pancake breakfast, spaghetti supper, dances, sales, car washes, and various class projects were not only successful in spirit but also financially profitable to our students.

Our interscholastic athletic teams were competitive, with our girls' basketball and boys' soccer teams advancing to state tournament play. Our junior varsity cheerleaders were invited to the class "M" state tournament in which they placed number ONE.

The senior banquet held at the Pelham Inn and the Junior-Senior Prom held at the Windsor Restaurant were the social highlights of the year.

One of our present senior students, Hilda Marshall, won the distinction of being a National Merit Scholar Semi-finalist. This recognition provides Miss Marshall an opportunity to advance further.

We, as a high school, are involved in the New England Association of Schools and Colleges accreditation process. This self-evaluation process will culminate in May of 1979 with our evaluation team recommending future accreditation.

Our comprehensive high school is serving our students well and in return the students' response is both gratifying and heartening.

May I take this opportunity to thank the people of Pelham for their continued support. My gratitude also goes out to the entire high school staff, Superintendent's Office, School Board and my fellow principals for their support of the high school program. A special thank you to my Assistant Principal, Mr. Roche, for his untiring efforts in a most difficult task.

We at Pelham High School will continue to strive to keep Pelham High the excellent school that it is and make it even better where possible.

Paul Phinney, Principal

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1976 to June 30, 1977

SUMMARY

Cash on Hand July 1, 1976 (Treasurer's Bank Balance)		\$ 134,575.43
Received from Selectmen	\$ 2,086,640.81	
Revenue from State Sources	252,605.60	
Revenue from Federal Sources	119,229.44	
Received from Tuitions	16,743.06	
Received from all Other Sources	17,386.92	
	<hr/>	
TOTAL RECEIPTS		2,492,605.83
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		2,627,181.26
LESS SCHOOL BOARD ORDERS PAID		<hr/> 2,599,173.55
BALANCE ON HAND JUNE 30, 1977 (Treasurer's Bank Balance)		\$ 28,007.71

July 29, 1977

Dorothy Hill
School Treasurer

HIGH SCHOOL BUILDING ACCOUNT

For the Fiscal Year July 1, 1976 to June 30, 1977

Cash on Hand July 1, 1976	\$ 3,782.85
Received from All Other Sources	222.86
TOTAL RECEIPTS	<hr/> 4,005.71
Balance on Hand June 30, 1977	\$ 4,005.71

July 29, 1977

Dorothy Hill
School Treasurer

REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION

Concord, N.H. 03301
November 28, 1977

Your report of appropriations voted and property taxes to be raised for the 1977-78 school year has been approved on the following basis:

Total appropriations \$2,755,510.00

Revenues and Credits

Unencumbered Balance	37,586.53
Sweepstakes	28,510.59
Foundation Aid	137,024.52
School Building Aid	66,000.00
Driver Education	8,000.00
Child Benefit	10,000.00
Foster Children Aid	800.00
School Lunch & Special Milk Program	38,000.00
Other Revenue From Federal Sources - CETA	33,079.00
Tuition	5,000.00
Other Revenue from Local Sources	100.00
 TOTAL REVENUES AND CREDITS	 364,100.64
 DISTRICT ASSESSMENT 1977	 2,391,409.36
 TOTAL APPROPRIATIONS	 2,755,510.00

STATE TAX COMMISSION
Lloyd M. Price, Commissioner

PELHAM SCHOOL LUNCH PROGRAM

Financial Statement

July 1, 1976 to June 30, 1977

Balance - July 1, 1976 \$ -12.08

RECEIPTS

Lunch Sales - Children	\$ 66,390.77
Lunch Sales - Adult	4,025.81
Milk Sales - Children	7,550.29
Milk Sales - Adult	424.95
Reimbursement	84,620.95
District Appropriation	12,775.40
Blue Cross Appropriation	1,446.63
Child Benefit	5,642.60
Miscellaneous Cash	2,221.81
Snack Bar Sales	<u>19,409.15</u>

Total Receipts \$ 204,508.36

Total Available \$ 204,496.28

EXPENDITURES

Food	\$ 62,712.72
Milk	37,742.01
Labor - Adult	64,514.02
Labor - Children	145.10
Equipment	1,500.00
Expendible Supplies	6,650.96
Snack Bar Food	12,615.80
Snack Bar Labor	1,900.89
Miscellaneous Other Expense	8,845.13
Utility Expense	<u>323.40</u>

Total Expenditures \$ 196,950.03

Balance - June 30, 1977 \$ 7,546.25

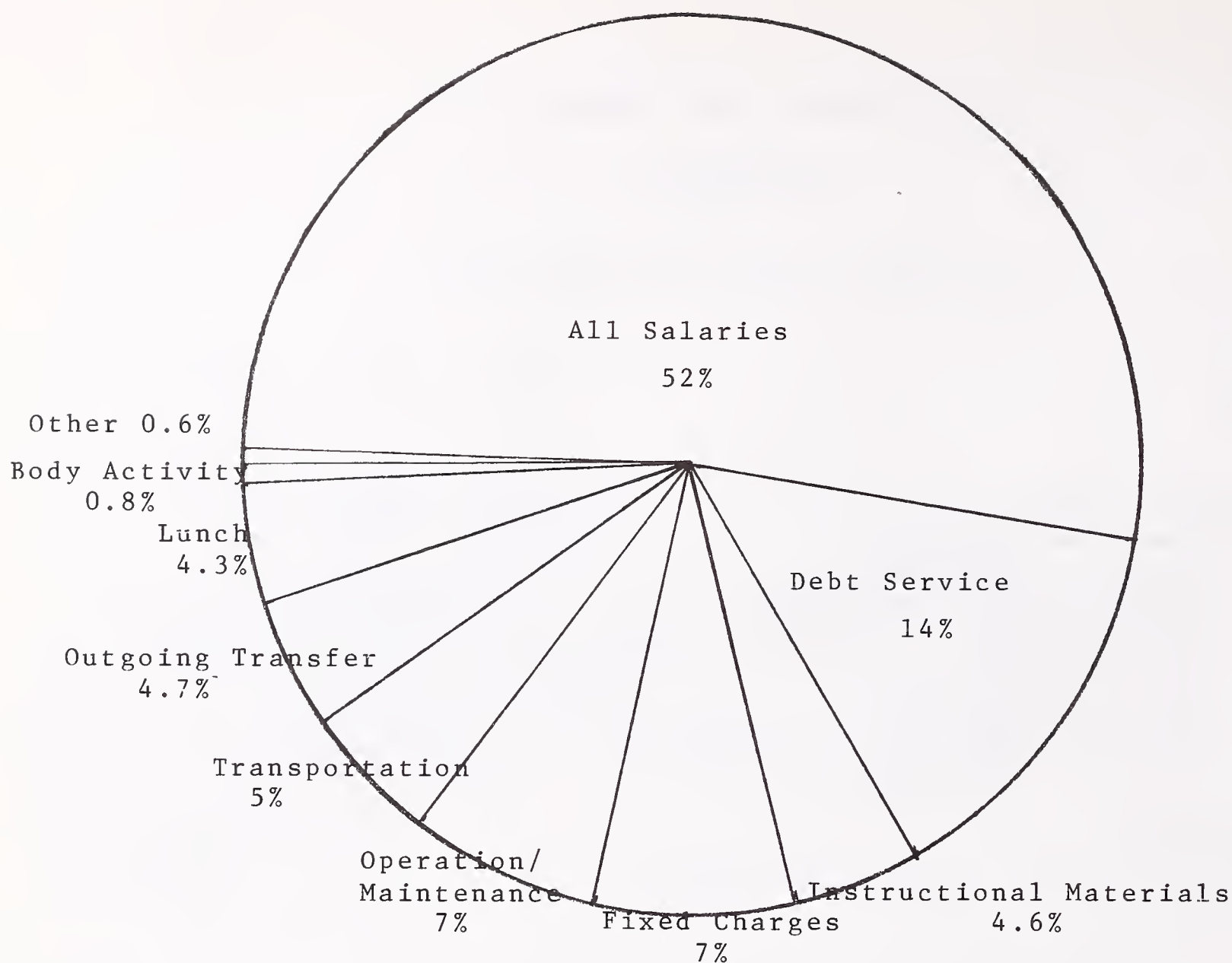
PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1977

ASSETS

Cash on Hand	\$ 7,546.25	
Accounts Receivable:		
District Appropriation	4,422.60	
Reimbursement due Program	10,687.48	
Reimbursement due Program - June	2,000.00	Estimate
Child Benefit	62.40	
Blue Cross - June	177.17	
Food Inventory - June 30, 1977	10,726.98	
Supplies Inventory - June 30, 1977	<u>2,447.81</u>	
Total Assets		\$ 17,349.65
Total Liabilities and Working Capital		\$ 17,349.65



DISTRIBUTION OF SCHOOL DOLLAR

1977-78

Distribution of Superintendent's Salary

Pelham	62.34	\$14,961.60
Windham	37.66	9,038.40
State of New Hampshire		<u>3,500.00</u>
		\$27,500.00

Distribution of Assistant Superintendent's Salary

Pelham	62.34	\$13,029.06
Windham	37.66	7,870.94
State of New Hampshire		<u>2,350.00</u>
		\$23,250.00

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled 9/20/77</u>	<u>Enrolled 1/3/77</u>	<u>Estimated 9/78</u>
1	174	167	175
2	162	163	160
3	136	139	170
4	160	157	145
5	139	140	170
6	158	160	149
7	161	159	168
8	157	160	171
9	170	173	190
10	176	172	169
11	182	174	170
12	<u>161</u>	<u>154</u>	<u>178</u>
	1936	1918	2015

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 16, 1977

The annual meeting of the Pelham School District was called to order on Wednesday, March 16, 1977 at 7:35 p.m. at the Memorial School by Moderator Philip Currier. Rev. Charles Higgins gave the invocation. Moderator Currier then led the assembly in the pledge of allegiance to our flag. Mr. Currier introduced Clerk Dorothy Hill; School Board Members Grace O'Hearn, Chairman Patrick Corbin, John Richardson, Ann Blakely and Dr. Constance Lanseigne-Case; Budget Committee Chairman William McFadyen; Superintendent of Schools, Henry E. LaBranche and Attorney Lewis Soule. Grace O'Hearn asked that Patrick Corbin be recognized for his years of faithful service as a school board member.

Article 2 - Following a brief discussion of the auditors report, Mrs. O'Hearn moved to accept reports as printed in the Town Report. Passed in affirmative.

Article 3 - No action taken.

Article 1 and 10 - The budget committee's recommendations were approved with the following exceptions:

Series 210 - On amendments by Mrs. O'Hearn the first three items were raised giving the teachers a 7% increase in salary as agreed upon in the teacher negotiations. The new amounts are as follows:

Item 210.1E - \$359,659, an increase of \$8,737
Item 210.1M - \$377,862, an increase of \$9,335
Item 210.1H - \$441,392, an increase of \$8,807

Article 7 - A motion by Michael McLLarkey to table this article was defeated. A motion by Daniel Atwood to accept this article to hire two new teachers appropriating \$16,000 was passed in the affirmative.

Article 4 - A motion by John Richardson to accept this article with the following paragraph added was passed in the affirmative.

To further see if the District will vote to authorize the School Board to apply to the Comprehensive Employment Training Act, (CETA), program for funds totaling \$33,079 and further authorize the School Board to expend such funds in payments to CETA employees.

The amount of \$33,079 was approved with the understanding that approximately \$29,200 will be reimbursed by the Government.

An amendment by James Powers that such funds are to be expended only as authorized by the Municipal Budget Law, Chapter 32 of the New Hampshire Revised Statutes Annotated was passed in the affirmative.

Item 220 - An amendment by Mr. Broadbent to appropriate no money to this series was defeated. An amendment by Mr. Metrano to decrease amount to \$18,000 was passed in affirmative.

A motion by Mr. McInnis to take up Article 8 at this time was defeated.

Item 230 - An amendment by Mrs. Vautier to decrease amount to \$54,000 was defeated. \$60,000 was approved.

Item 290 - An amendment by Mr. Eaves to decrease amount to \$6,430 was defeated. \$15,345 was approved.

Meeting adjourned at 11:10 p.m. to be resumed on Thursday, March 17, 1977 at 7:30 p.m.

ADJOURNED SCHOOL DISTRICT MEETING

Thursday, March 17, 1977

The annual meeting of the Pelham School District was resumed on Thursday, March 17, 1977 at 7:45 p.m.

Series 725 - An amendment by Mr. Grue to decrease amount to \$5,646 was passed in affirmative.

Series 735 - An amendment by Mr. Grue to decrease amount to \$4,426 was defeated. \$6,426 was approved.

Series 850 - An amendment by Mrs. O'Hearn to increase amount to \$202,792 to reflect the salary increases was passed in the affirmative.

Series 1000 - An amendment by Mrs. O'Hearn to increase amount to \$25,953 was passed in the affirmative.

Series 1200 - An amendment to decrease amount to \$2,000 was defeated. An amendment by Mrs. Vautier to decrease amount to \$5,329 was defeated. \$7,221 was approved..

Article 5 - Passed in affirmative.

Article 6 - Passed in affirmative.

The following resolution by John Richardson was adopted:
Move that the School District Meeting of 1977 be recorded in favor of the following proposal, a copy of which is to be forwarded to each of Pelham's representatives to the General Court and Senate:

We propose that the necessary state statutes be amended to allow the town or towns of a Supervisory Union to meet together in a town meeting format to decide what sum of money will be voted to raise and appropriate for the support of the Supervisory Union, for the payment of salaries, and for the payment of the statutory obligations of the Supervisory Union; that is, to see if the taxpayers of the Supervisory Union will vote to accept the Supervisory Union budget as prepared by the School Boards of the Union.

Article 8 - Following considerable discussion, a ballot vote using the checklist, was taken and this article to establish a football team was defeated 65 to 125.

Article 9 - A motion by Mrs. O'Hearn to accept article increasing the amount to \$382, was defeated.

Article 10 - Total budget approved was \$2,755,510.

A request was made by Norman Lawrence that the School Board prepare a detailed report of expenses and budgets for the coming year in time for budget hearings and the Town report.

Respectfully submitted,

Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS

1976-1977

Salaries of District Officers	3,270.00
Contracted Services for Administration	11,302.30
Other Expenses for Administration	2,000.11
Course Credits	5,423.00
Textbooks and New Programs	26,446.41
Library Books	14,531.60
Audio Visual Rentals	470.30
Filmstrips	430.94
Maps, Charts and Globes	-0-
Other Audiovisual Materials	1,172.51
Teaching Supplies	18,006.88
Guidance and Testing	2,289.94
Music	2,058.03
Art	4,183.87
Physical Education and Athletics	1,256.85
Science	3,147.93
Reading	4,157.65
Industrial Arts	154.39
Woodworking	3,000.07
Electricity	248.34
Home Economics	3,647.55
Mechanical Drawing	410.72
Business Education	3,783.88
Weekly Readers	1,783.48
Math Workbooks	2,289.40
Office Supplies	695.31
Graduation	1,155.00
Report Cards and Records	10,692.24
Postage and General Expense	1,017.95
Truant Officer	50.00
Physical Exams	-0-
Nurses Supplies	968.41
Nurses Travel	360.00
Contracted Services for Transportation	148,285.95
Custodial Supplies	13,968.11
Rubbish Removal	1,890.00
Heat	24,308.89
Gas	1,016.02
Electricity	85,108.84
Telephone	7,163.19
Replace Instructional Equipment	858.16
Replace Non Instructional Equipment	2,252.00
Repairs Instructional Equipment	1,738.20
Repairs Non Instructional Equipment	12,722.03
Contracted Services - Paint	627.31
Repair Boiler	865.87
Other	5,782.38
Retirement	28,447.03
FICA	76,781.07

Insurance	22,628.34
Accident Insurance	49,145.02
Federal Lunch Monies	82,565.01
District Lunch Monies	14,742.00
Other Expenses for School Lunch	795.52
Interscholastic Athletics	5,175.09
Music	162.52
Assemblies	105.75
Awards	55.63
Officials	2,335.00
Equipment	3,451.71
Principal of Debt	226,000.00
Interest of Debt	134,840.00
Tuition In State	5,085.83
Supervisory Union	58,186.26
Tuition Non Public	46,266.03
Tutoring	1,418.20
ESEA Title I	41,368.07
Power Mechanics	489.96
Driver Education	460.51
Special Services	3,656.00
Business Machines	2,855.78
Teacher Workshop	1,086.57
Professional Membership	450.00
Building	20,272.62
Child Benefit	15,664.70

SALARIES FOR INSTRUCTION

1976-77

Albert, Andrea	10,834
Alexander, Eugenia	8,942
Amlaw, Sandra	10,736
Armstrong, Deanna	9,048
Avery, Dorothy	12,483
Ball, Vincent	7,876
Basil, Henry	12,896
Blake, Richard	10,420
Bolianites, Regina	7,400
Borrry, Betty	10,725
Boucher, Marcia	7,876
Bourgeois, Margaret	9,048
Brockbank, Brenda	7,400
Bulger, Ann	8,309
Cares, Joanne	11,158
Cenatiempo, Nick	8,679
Cestrone, Michelle	8,510
Ciotti, Robert	7,400
Coltin, Mary	9,048
Coltin, Michael	9,670
Conte, Anthony	18,500
Cormier, Joanne	10,156
Costa, John	11,927
Cote, Denise	7,400

Salaries for Instruction (cont.)

Cramb, Diane	7,400
Cronin, Stephanie	9,259
Davison, Sandra	9,785
Desilets, Brian	10,156
Devlin, Mary	8,510
Donaldson, Susan	2,320
Doumas, Anthony	9,787
Dowling, Barbara	12,846
Dugan, William	9,048
Eames, Donald	12,308
Ekster, Mark	7,876
Fairbanks, Gail	11,580
Fisher, Scott	7,876
Fleming, Robert	8,943
Flynn, Mary	10,736
Fox, Linda	12,458
Frederick, Rita	11,815
Geer, Bruce	8,721
Giles, Judy	9,048
Gordon, John	11,580
Gorzkowski, Theodore	8,276
Gotshall, Diane	7,876
Goyette, Dennis	13,880
Grant, Everett	8,310
Guerra, Aniello	8,310
Gunning, Margaret	11,791
Hallowell, Benjamin	6,363
Hannigan, Jerry	8,679
Hatt, Katherine	8,476
Hendry, Edward	13,244
Hogan, Constance	9,417
Homes, Richard	12,189
Howell, DeWayne	17,300
Ilg, Pamela	11,541
Jamroz, Joyce	9,880
Jones, Sharon	9,417
Jordan, Julia	11,815
Katsoupis, John	14,539
Knight, Suzann	10,159
Koch, Pamela	9,998
Labranch, Dorothy	3,280
Lapointe, Linda	7,400
Lillicotch, Carol	10,578
Lilly, Brenda	8,814
Loughlin, Carol	9,459
Lukitsch, Charlotte	650
MacDonald, Ann	8,679
McCarthy, Sandra	8,890
McKenzie, Judith	8,679
McLaughlin, Lorraine	8,520
Maloney, Andrew	9,417
Matarazzo, Maria	8,310
Mauceri, Carol	10,420
Miller, Robert	12,807

Salaries for Instruction (cont.)

Molnar, Dennis	9,708
Mooney, JoAnn	9,787
Mooney, Mary	12,261
Morrill, Timothy	8,889
Narlee, David	9,312
Pare, Denise	9,048
Pelletier, Joanne	8,310
Phinney, Paul	20,000
Plummer, Joan	6,392
Provencal, Jane	1,700
Psaledas, Arthur	9,839
Pucciani, Linda	10,420
Quinn, Mary	11,369
Quinn, Nancy	8,310
Rajaniemi, Robert	6,030
Reed, Cathy	7,876
Richardson, Ruth	12,261
Ridlon, April	7,400
Rivard, Carol	11,158
Roche, Robert	15,800
Routenberg, Diane	9,048
Savaris, Anthony	8,679
Shelley, Elizabeth	11,791
Sibilia, Regina	7,876
Sintros, Marina	10,156
Sirois, Robert	10,578
Slozak, Patricia	8,676
Smith, Karen	8,889
Sobolewski, Mary Jane	7,400
Sousa, David	8,310
Sullivan, Terence	8,310
Szczepanik, Sandra	7,400
St. Cyr, Marilyn	9,998
Tucker, Anne	9,998
Vinci, Candice	7,400
Vuono, Peter	7,400
Young, Shirley	10,842
	<hr/>
	1,104,537.00

Clerical Salaries:

Chadwick, Frances	2,780
Corbin, Sandra	5,355
D'Arcangelo, Donna	4,200
Lepine, Diane	2,869
Louf, Rita	4,200
Rutherford, Mary	5,235
	<hr/>
	24,639.00

Speech Therapist:

Meltzer, David	13,268
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Teacher Aides:

Bellisle, Lillian	4,579
Guilbeault, Ellen	2,849
Ives, Lois	3,885
Malonson, Elaine	4,509
Newcomb, Florence	4,093
	<hr/> 19,915.00

Nurses:

Ducharme, Rita	7,700
Groele, June	8,400
Hamel, Joyce	8,000
	<hr/> 24,100.00

Custodians:

Bergeron, Peter	7,435
Boissonneault, Gerard	4,366
Boucher, Gerard	4,125
Couillard, Raymond	7,800
Guilbeault, Donald	6,579
Hayes, Clifton	7,435
Kimball, Thurston	7,800
Mason, George	6,288
Newcomb, Louis	7,435
St. Onge, Paul	7,435
Vaillancourt, Robert	7,435
	<hr/> 74,133.00

SALARIES - SCHOOL LUNCH PROGRAM

Velma L. Houle	\$ 9,010.00	
Ether E. Duarte	4,662.00	
Hellen Orlando	Leave of	Absence
Helen Spaulding	3,377.00	
Anna Bolduc	3,856.00	
Joyce Jeanson	3,819.00	
Simone Lausier	3,087.00	
Phyllis Robertson	2,030.40	
Nancy Gabour	1,512.00	
Carol Danis	1,512.00	
Marjorie Wright	1,512.00	
Brenda F. Burton	3,169.75	
May Anna Nault	3,503.00	
Claire Anderson	1,944.00	
Ann Bedard	1,944.00	
Linda Lavallee	1,944.00	
Pearl Boucher	1,512.00	
Barbara Lesniak	1,440.00	
Shirley Choquette	1,296.00	
Doris Nobrega	1,728.00	
Nancy Danis	1,728.00	
Frances Marcinkowski	466.25	
Elyse Grubis	178.50	
Anita Greenhalgh	18.10	
Patricia Loiselle	42.50	
Shirley Auger	335.70	
Priscilla LeMere	565.90	

PELHAM SCHOOL DISTRICT

Salary Schedules

Janitorial Schedule

1	\$ 3.40
2	3.60
3	3.80
4	4.00
5	4.20
6	4.40

Maintenance Man

1	\$ 4.00
2	4.20
3	4.40
4	4.80

Nurse Schedule

0	\$ 7520
1	8020
2	8520
3	9120
4	9420
5	9820

Principal Secretary

0	\$ 3.10
1	3.23
2	3.37
3	3.62
4	3.79
5	4.00
6	4.20

General Secretaries and Aides

0	\$ 2.90
1	3.03
2	3.16
3	3.38
4	3.58
5	3.78
6	3.98

Lunch Workers

Director

1	\$ 8500
2	9010
3	9640
4	10210
5	10780
6	11360

Cooks - Bakers

1	\$ 3.15
2	3.57
3	3.60

Cook Managers

1	\$ 3.27
2	3.67
3	4.07
4	4.35

Part-time Employees

1	\$ 2.90
2	3.00
3	3.15

Bookkeeper

1	\$ 3.00
2	3.25
3	3.50
4	3.85



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

January 12, 1978

Pelham School District
c/o Henry E. Labranche, Superintendent
Supervisory Union No. 28
Pelham High School
Pelham, New Hampshire 03076

Dear Mr. Labranche:

This communication is intended to serve as a status report on the examination made by this Division of the accounts and records of the Pelham School District.

The auditors' report and summary of findings are currently awaiting final Division review in keeping with our established policy. We do not expect to be able to submit a report of this audit prior to the publication of the 1977 Annual Report.

We regret the inconvenience which this may cause. However, we fully expect that our report will be finalized and forwarded to your office in the very near future.

Very truly yours,

Lorraine F. Racette
Assistant Director

LFR:sf

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 14th day of March, 1978 at 10:00 a.m. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose one Member of the School Board for the ensuing three years.
4. To choose one Member of the School Board for the ensuing year.
5. To choose a Treasurer for the ensuing year.

The polls will open at 10:00 a.m. and will close no sooner than 8:00 p.m.

Given under our hands at said Pelham, New Hampshire on this 25th day of January, 1978.

Frederick Houle

Connie Lanseigne-Case

Grace O'Hearn

John Richardson

John Woodbury

A true copy of Warrant-Attest:

Frederick Houle

Connie Lanseigne-Case

Grace O'Hearn

John Richardson

John Woodbury

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 22nd day of March, 1978 at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors, and Committees in relation to any subject in this Warrant.

4. To see if the District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. To see if the District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the District will vote to raise and appropriate the sum of forty-two hundred (\$4200) dollars for the purchase of a twenty-four (24) horse power diesel tractor front end loader to be used at all Pelham Public Schools. (Budget Committee disapproved)

7. Submitted by Petition. To see if the District will vote to raise and appropriate the sum of forty-two hundred (\$4200) dollars for the purchase of a twenty-four (24) horse power diesel tractor front end loader to be used at all Pelham Public Schools. This tractor will be used to cut grass, and to grade athletic fields at all three (3) public schools. (Budget Committee disapproved)

8. To see if the District will vote to raise and appropriate the sum of nine hundred (\$900) dollars to install four (4) magnetic door holders in the main corridor at the Pelham High School as required by the State Fire Marshall. (Budget Committee approved)

9. To see if the District will vote to raise and appropriate the sum of one thousand seven hundred seventy (\$1770) dollars to install fire doors with magnetic door holders in the main corridor at the E.G. Sherburne School as required by the State Fire Marshall. (Budget Committee approved)

10. To see if the District will vote to raise and appropriate the sum of sixteen thousand, three hundred (\$16,300) dollars in order to implement a Learning Disability program at the E.G. Sherburne School. The additional staff to include one (1) teacher at a salary of ten thousand (\$10,000) dollars and two aides at an annual rate of three thousand, one hundred fifty (\$3150) dollars for each aide. (Budget Committee approved)

11. To see if the District will vote to raise and appropriate the sum of five thousand (\$5000) dollars in order to employ a part-time Speech Pathologist at the Memorial School. (Budget Committee approved)

12. To see if the District will vote to appropriate the sum of six thousand, two hundred twenty-five (\$6225) dollars (representing a portion of the premium received by the District when the high school bonds were sold) for construction costs at the high school, said six thousand, two hundred twenty-five (\$6225) dollars expenditure having been previously made. (Budget Committee approved)

13. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries, for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

14. Submitted by Petition. We the residents of Spring Street, do hereby petition the Pelham School District to raise and appropriate the sum of \$1755 to establish a school bus pickup at the Honor Roll on Spring Street for the school year September 1978 to June 1979 to eliminate the need for the children trespassing on private wooded property which becomes impassable during most of the school year. This sum is equal to the estimated cost per day of \$9.75 for a total of 180 days. (Budget Committee approved)

15. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 14th day of February, 1978.

Grace O'Hearn, Chairman
Constance Lanseigne-Case
Frederick Houle
John Richardson
John Woodbury

A true copy of Warrant attest:

Grace O'Hearn, Chairman
Constance Lanseigne-Case
Frederick Houle
John Richardson
John Woodbury



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

July 19, 1977

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Pelham School District
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Pelham School District for the fiscal year ended June 30, 1976, which was made by this Division. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the School Board, School District Treasurer and School Lunch Program. The records of all School Activities Funds were incomplete.

FINANCIAL INFORMATION

General Fund:

Comparative Balance Sheets - As of June 30, 1975 and June 30, 1976:
(Exhibit A-1)

Comparative Balance Sheets showing the financial condition of the General Fund as of June 30, 1975 and June 30, 1976 are presented in Exhibit A-1. As indicated therein, the Current Surplus of the District increased by \$20,428 from \$21,966 on June 30, 1975 to \$42,394 on June 30, 1976.

Analysis of Change in Current Financial Condition:
(Exhibit A-2)

An analysis of the change in the current financial condition of the School District during the fiscal year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Increase in Current Surplus:

Net Budget Surplus (Exhibit A-4)	\$42,394
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Decrease in Current Surplus:

Surplus Used To Reduce School Tax	21,966
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Net Increase	\$20,428
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Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended June 30, 1976, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a net unexpended balance of appropriations of \$29,250 plus a revenue surplus of \$13,144 resulted in a net budget surplus of \$42,394.

Capital Projects Funds:

Comparative Balance Sheets - As of June 30, 1975 and June 30, 1976:
(Exhibit A-5)

Comparative Balance Sheets showing the financial condition of the Capital Projects Funds as of June 30, 1975 and June 30, 1976 are presented in Exhibit A-5. As indicated therein, on June 30, 1976 the Pelham High School Building Fund was in an overdraft position of \$6,255 and the unappropriated surplus amounted to \$10,004.

Long-Term Indebtedness:

Comparative Balance Sheets - As of June 30, 1975 and June 30, 1976:
(Exhibit A-6)

Comparative Balance Sheets which disclose the outstanding long-term indebtedness of the School District as of June 30, 1975 and June 30, 1976 are presented in Exhibit A-6. As indicated therein, the long-term indebtedness decreased by \$227,000 from \$3,303,000 on June 30, 1975 to \$3,076,000 on June 30, 1976.

Statement of Debt Service Requirements - As of June 30, 1976:
(Exhibit A-7)

A statement of debt service requirements showing annual maturities of principal and interest is included in Exhibit A-7.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A classified statement of General Fund Receipts and Expenditures for the fiscal year ended June 30, 1976, made up in accordance with the uniform classification of accounts, is presented in Exhibit B-1.

Capital Projects Funds:

Statement of Receipts and Expenditures - Fiscal Year Ended June 30, 1976:
(Exhibits B-2 and B-3)

Statements showing the activity in the various programs in the Capital Projects Funds for the year audited are presented in Exhibits B-2 and B-3.

MISCELLANEOUS

School Lunch Program: (Exhibit C)

A statement of the activity in the Pelham School Lunch Program Account during the fiscal year is presented in Exhibit C.

Student Activities Funds: (Exhibits D, E, and F)

Statements of the activity in the Pelham School District Student Activities Funds during the fiscal year are presented in Exhibits D, E, and F.

School Tax Account: (Exhibit G)

A statement of the School Tax Account with the Town of Pelham is included in Exhibit G. As indicated therein, the School District received a total of \$2,221,521 during the fiscal year under audit. This sum represents the amount of \$2,121,521 from the 1975-1976 school tax, \$1,000 due from the 1974-1975 school tax, and an advance of \$99,000 on the 1976-1977 school tax.

GENERAL COMMENTS

District Treasurer:

General Fund:

R.S.A. 197:23a states "...The treasurer shall keep in suitable books provided for the purpose, a fair and

correct account of all sums received into and paid from the district treasury,..."

The Treasurer does not maintain a cash receipts and disbursements journal as prescribed by the above R.S.A. We recommend that the Treasurer immediately set up and maintain a cash receipts and disbursements journal as required by R.S.A. 197:23a.

Long-Term Indebtedness:

R.S.A. 33:12 states "The Treasurer of every municipal corporation shall keep a register, in such form as may be prescribed by the Commissioner of Revenue Administration, which shall state the denomination, number and date of every bond or note issued by the municipality, the time when and place where the principal thereof and the interest, if any, thereon are payable and such other information as the Commissioner of Revenue Administration may prescribe. The Commissioner of Revenue Administration shall inspect the register provided for herein, whenever he shall make an audit of a municipal corporation."

The District Treasurer did not maintain a bond and coupon register as prescribed in the above statute. We recommend that the Treasurer immediately set up and maintain a bond and coupon register as required by R.S.A. 33:12.

Use of Bond Premium and Application of Municipal Finance Act:

R.S.A. 33:3a states "...that any premium received (from the sale of bonds) shall not be used to increase the amount to be spent for the purpose for which the loan was originally incurred....If a balance remains after the completion of the project or projects for which the debt was authorized,....a town, school district or village district by a vote of two-thirds of the voters present and voting at an annual meeting....may authorize the expenditure of the sum or sums on hand, including any premiums received, for any purpose or purposes for which bonds or serial notes may be issued for an equal or longer period of time at anytime which said sum or any portion thereof remains available; provided however, that....any balance thereof, including any premium, is not appropriated as aforesaid, then the same shall be used to pay the principal of the loan as it matures."

The district received premiums of \$10,004 from the sale of bonds and used these premiums to increase the total expended for the building project which is contrary to the aforementioned section of The Municipal Finance Act.



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

July 19, 1977

PELHAM SCHOOL DISTRICT

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Pelham School District for the fiscal year ended June 30, 1976.

Our examination was made in accordance with generally accepted auditing standards and except for the Student Activity Funds of E.G. Sherburne School, Pelham Memorial School and Pelham High School, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenues and expenditures, other than the financial statements of the Student Activity Funds, present fairly the financial position of the Pelham School District on June 30, 1976 and results of its operations for the year then ended, in conformity with generally accepted accounting principals applicable to governmental entities, applied on a basis consistent with that of the preceding fiscal year.

Respectfully submitted,

Frederick E. Laplante
Director

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

FEL:ceh

<u>LIABILITIES AND CURRENT SURPLUS</u>	<u>June 30, 1975</u>	<u>June 30, 1976</u>
<u>Appropriations Forwarded:</u>		
(Exhibit A-3)	\$ 800	\$ 2,594
<u>Town of Pelham:</u>		
Advance - 1976 - 77		
Appropriation		99,000
<u>Earmarked Funds:</u>		
School Lunch Fund	\$ 18,399	\$ 28,208
Matured Interest Payable	<u>5,822</u>	<u>11,583</u>
	<u>24,221</u>	<u>39,791</u>
 Total Liabilities	 \$ 25,021	 \$141,385
Current Surplus	<u>21,966</u>	<u>42,394</u>
 TOTAL LIABILITIES AND CURRENT SURPLUS	 \$ 46,987 <u><u> </u></u>	 \$183,779 <u><u> </u></u>

EXHIBIT A-1
PELHAM SCHOOL DISTRICT
General Fund
Comparative Balance Sheets
As of June 30, 1975 and June 30, 1976

<u>ASSETS</u>	<u>June 30, 1975</u>	<u>June 30, 1976</u>
<u>Cash:</u>		
General Fund	\$ 26,850	\$134,575
School Lunch Fund	9,588	14,724
With Fiscal Agents	<u>5,822</u>	<u>11,583</u>
	\$ 42,260	\$160,882
<u>Accounts Due District:</u>		
<u>From Federal Agencies:</u>		
E.S.E.A. - Title III	\$ 20	\$
National School Lunch	3,707	13,484
<u>From State of New Hampshire:</u>		
Gas Tax Refunds		1,293
Driver Education		3,080
<u>From Others:</u>		
Town of Pelham	1,000	
Tuition	<u> </u>	<u>5,040</u>
	<u>4,727</u>	<u>22,897</u>
 TOTAL ASSETS	 \$ 46,987	 \$183,779

Inadequate and Incomplete Records of the Student Activity Funds.

Our audit revealed that the Student Activity Funds of E.G. Sherburne School, Pelham Memorial School, and Pelham High School were inadequate. The activity of the High School Fund was journalized but not balanced. The other Student Activity Funds were not journalized. Therefore, receipts and disbursements were obtained in total only from bank statements. Also, no invoices to substantiate payments from the E.G. Sherburne and Pelham Memorial Funds were provided.

Proper bookkeeping procedures have been discussed with the appropriate school officials who will implement these changes effective with the fiscal year 1976 - 1977.

General Fund Receipts Accounted For in High School Activity Account:

The receipt of tuition fees from patrons for driver education and expenses related thereto have been accounted for in the High School Activity Account. The driver education course is an educational function statutorily assigned to the school district. Therefore, we must conclude that by utilizing the aforementioned method of accounting, the school district treasurer did not have control of these particular funds. This is contradictory to R.S.A. 197:23a which states that the duties of the school district treasurer are as follows:

R.S.A. 197:23a Treasurer's Duties. "The treasurer shall have custody of all moneys belonging to the district, and shall pay out the same only upon order of the school board...."

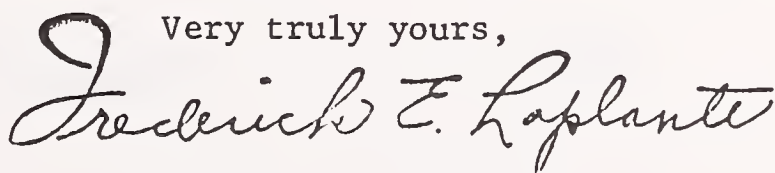
Thus all tuition receipts from patrons for this purpose must be accounted for as revenues of the General Fund and should be administered in the same manner as other tuition revenue items. In order to comply with the above mentioned statute, we recommend the immediate transfer of the Driver Education Patrons Fund Balance to the General Fund of the Pelham School District.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Pelham School District for their assistance during the course of the audit.

Very truly yours,



Frederick E. Laplante
Director

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
General Fund
Analysis of Change in Current Financial Condition
Fiscal Year Ended June 30, 1976

Current Surplus - June 30, 1976	\$42,394	
Current Surplus - June 30, 1975	<u>21,966</u>	
Increase in Current Surplus		<u>\$20,428</u>

Analysis of Change

Increase in Current Surplus:

Net Budget Surplus (Exhibit A-4)	\$42,394
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Decrease in Current Surplus:

Surplus Used to Reduce School Tax	<u>21,966</u>	
Net Increase in Current Surplus		<u>\$20,428</u>

EXHIBIT A-3
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Appropriations and Expenditures
 Fiscal Year Ended June 30, 1976

	(Assets) & Appropriations Forwarded From 1974-75	Appropriations 1975-76
<u>Administration:</u>		
Salaries	\$	\$ 3,270
Contracted Services	800	1,608
Other Expenses		1,650
<u>Instruction:</u>		
Salaries		1,170,422
Textbooks		37,000
Library and Audiovisual Materials		29,000
Teaching Supplies		72,000
Contracted Services		6,662
Other Expenses		15,000
<u>Attendance Services</u>		50
<u>Health Services</u>		23,968
<u>Pupil Transportation</u>		127,409
<u>Operation of Plant:</u>		
Salaries		83,600
Supplies		15,000
Contracted Services		2,850
Heat		29,167
Utilities		93,300
<u>Maintenance of Plant</u>		11,782
<u>Fixed Charges:</u>		
Employee Retirement and .I.C.A.		88,747
Insurance		60,363
<u>School Lunch and Special Milk Program</u>	5,104	25,195
<u>Student Body Activities</u>		31,225

Receipts and Reimbursements	Total Amount Available	Expenditures 1975-76	-----Balances----- Unexpended Overdrafts	Appropriations Forwarded To 1976-77
\$	\$ 3,270	\$ 3,270	\$	\$
	2,408	8,615		6,207
	1,650	2,156		506
100	1,170,522	1,148,206	22,316	
176	37,176	36,518	658	
61	29,061	28,732	329	
158	72,158	67,106	5,052	
	6,662	5,977	685	
42	15,042	12,842	2,200	
	50	50		
	23,968	22,825	1,143	
3,397 (1)	130,806	133,196		2,390
2,171	85,771	86,833		1,062
	15,000	14,937	63	
	2,850	1,908	942	
	29,167	24,448	4,719	
8	93,308	109,544		16,236
600	12,382	12,065	317	
132	88,879	96,447		7,568
782	61,145	50,985	10,160	
59,886	90,185	89,549	636	
94	31,319	28,521	2,798	

EXHIBIT A-3 (Continued)
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Appropriations and Expenditures
 Fiscal Year Ended June 30, 1976

	(Assets) & Appropriations Forwarded From 1974-75	Appropriations 1975-76
<u>Debt Service:</u>		
Principal of Debt	\$	\$ 227,000
Interest on Debt		144,795
<u>Outgoing Transfer Accounts in State:</u>		
Tuition		3,125
Supervisory Union Expenses		61,481
<u>Expenditures To Other Than Public Schools</u>		49,153
<u>E.S.E.A. - Title III Funds</u>	(20)	
<u>E.S.E.A. - Title I Funds:</u>		
Project #6074.0		
Project #6074.1		
Project #5085.9		
<u>Vocational Education:</u>		
Industrial Arts Implementation Grant	(20)	
	\$5,904	\$2,414,822

(1) Includes Accounts Receivable of \$1,293

Receipts and Reimbursements	Total Amount Available	Expenditures 1975-76	-----Balances-----		Appropriations Forwarded To 1976-77
			Unexpended	Overdrafts	
\$	\$ 227,000 144,795	\$ 227,000 144,795	\$	\$	\$
2,418	5,543 61,481	5,485 61,481	58		
	49,153	37,724	11,429		
20					
25,085 14,699	25,085 14,699	22,508 14,707 278		8 278	2,577
420	420	403			17
\$110,249	\$2,530,955	\$2,499,111	\$63,505	\$34,255	\$2,594

EXHIBIT A-4
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Estimated and Actual Revenues
 and Budget Summary
 Fiscal Year Ended June 30, 1976

<u>SOURCE</u>	<u>-----Revenues-----</u>			
	<u>Estimated</u>	<u>Actual</u>	<u>Excess</u>	<u>Deficit</u>
<u>Surplus Used To Reduce School Tax</u>	\$ 26,891	\$ 21,966	\$	\$4,925
<u>Taxes From School District Levies:</u>				
1975-76 School Tax Assessment	2,121,521	2,121,521		
<u>Revenue From State Sources:</u>				
Sweepstakes	41,585	41,585		
Foundation Aid	134,638	134,638		
School Building Aid	68,176	68,176		
Driver Education Aid	8,310	4,880 (1)		3,430
Child Benefit Service	13,601	17,202	3,601	
Foster Children		800	800	
Area Vocational School Aid		78	78	
Refund Student Transportation		1,363	1,363	
<u>Other Revenues:</u>	) 100		15,657	
Earnings from Temporary Investments	)	1,527		
Tuition	)	7,805 (2)		
Rent	)	2,472		
Filing Fees	)	4		
Refunds - Prior Year Expenditures	)	1,595		
Driver Education - Patrons	)	1,125		
Insurance Recovery	)	1,229		
	\$2,414,822	\$2,427,966	\$21,499	\$8,355

(1) Includes Accounts Receivable of \$3,080

(2) Includes Accounts Receivable of \$5,040

EXHIBIT A-4 (Continued)
PELHAM SCHOOL DISTRICT
General Fund
Comparative Statement of Estimated and Actual Revenues
and Budget Summary
Fiscal Year Ended June 30, 1976

Budget Summary

Unexpended Balances of Appropriations	\$ 63,505	
Overdrafts of Appropriations	<u>34,255</u>	
Net Unexpended Balance of Appropriations		\$29,250
Actual Revenues	\$2,427,966	
Estimated Revenues	<u>2,414,822</u>	
Revenue Surplus		<u>13,144</u>
Net Budget Surplus		<u>\$42,394</u>

EXHIBIT A-5
PELHAM SCHOOL DISTRICT
Capital Projects Funds
Comparative Balance Sheets
As of June 30, 1975 and June 30, 1976

<u>ASSETS</u>	<u>June 30, 1975</u>	<u>June 30, 1976</u>
<u>Cash:</u>		
Memorial School Addition Fund	\$ 83	\$
Pelham High School Building Fund	<u>1,371</u>	<u>3,749</u>
	\$ 1,454	\$ 3,749
<u>Investments:</u>		
Pelham High School Building Fund	<u>25,000</u>	<u> </u>
TOTAL ASSETS	<u>\$26,454</u>	<u>\$ 3,749</u>
<u>LIABILITIES</u>		
<u>Unexpended Balances of Non-Revenue</u> <u>Appropriations: (Overdraft)</u>		
Memorial School Building Fund	\$ 83	\$
Pelham High School Building Fund	<u>16,367</u>	(6,255)
	\$16,450	(\$ 6,255)
<u>Unappropriated Surplus:</u>		
Pelham High School Building Fund	<u>10,004</u>	<u>10,004</u>
TOTAL LIABILITIES	<u>\$26,454</u>	<u>\$ 3,749</u>

EXHIBIT A-6
PELHAM SCHOOL DISTRICT
Long-Term Indebtedness
Comparative Balance Sheets
As of June 30, 1975 and June 30, 1976

<u>ASSETS</u>	<u>June 30, 1975</u>	<u>June 30, 1976</u>
<u>Amount To Be Provided For</u> <u>Retirement of Long-Term Debt</u>	\$3,303,000	\$3,076,000

LIABILITIES

Bonds Outstanding:

Elementary School Addition Bonds - 1957	\$ 13,000	\$ 6,000
Memorial School Bond - 1964	350,000	315,000
Memorial School Addition Bond - 1968	200,000	240,000
E.G. Sherburne School Bond - 1972	320,000	290,000
E.G. Sherburne School Bond - 1972	110,000	100,000
Pelham High School Bond - 1972	1,685,000	1,590,000
Pelham High School Bond - 1972	<u>565,000</u>	<u>535,000</u>
 TOTAL LIABILITIES	 \$3,303,000	 \$3,076,000

EXHIBIT A-7
 PELHAM SCHOOL DISTRICT
 Long-Term Indebtedness
 Statement of Debt Service Requirements
 As of June 30, 1976

	Elementary School Addition Bonds 3 1/2%	Memorial School Bonds 3.40%
Amount of Original Issue	\$139,500	\$750,000
Date of Original Issue	May 1, 1957	September 1, 1964
Principal Payable Date	May 1	November 1
Interest Payable Dates	May 1 and November 1	May 1 and November 1
Payable At	New England Merchants National Bank	First National Bank of Boston

Maturities - Fiscal Year
Ending:

	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1977	\$6,000	\$210	\$ 35,000	\$10,115
June 30, 1978			35,000	8,925
June 30, 1979			35,000	7,735
June 30, 1980			35,000	6,545
June 30, 1981			35,000	5,355
June 30, 1982			35,000	4,165
June 30, 1983			35,000	2,975
June 30, 1984			35,000	1,785
June 30, 1985			35,000	595
June 30, 1986				
June 30, 1987				
June 30, 1988				
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
	\$6,000	\$210	\$315,000	\$48,195

Memorial School Addition
Bonds
4.30%

\$415,000
June 15, 1968
June 15
June 15 and December 15
New England Merchants
National Bank

E.G. Sherburne School
Bonds
4.40%

\$410,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

<u>Principal</u>	<u>Interest</u>
\$ 20,000	\$10,320
20,000	9,460
20,000	8,600
20,000	7,740
20,000	6,880
20,000	6,020
20,000	5,160
20,000	4,300
20,000	3,440
20,000	2,580
20,000	1,720
20,000	860

\$240,000	\$67,080
-----------	----------

<u>Principal</u>	<u>Interest</u>
\$ 30,000	\$12,760
30,000	11,440
30,000	10,120
25,000	8,800
25,000	7,700
25,000	6,600
25,000	5,500
25,000	4,400
25,000	3,300
25,000	2,200
25,000	1,100

\$290,000	\$73,920
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EXHIBIT A-7 (Continued)
 PELHAM SCHOOL DISTRICT
 Long-Term Indebtedness
 Statement of Debt Service Requirements
 As of June 30, 1976

	E.G. Sherburne School Bonds 5.0%	Pelham High School Bonds 4.6%
Amount of Original Issue	\$140,000	\$1,875,000
Date of Original Issue	March 1, 1972	December 1, 1972
Principal Payable Date	March 1	December 1
Interest Payable Dates	March 1 and September 1	December 1 and June 1
Payable At	New England Merchants National Bank	New England Merchants National Bank

Maturities - Fiscal Year

<u>Ending:</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1977	\$ 10,000	\$ 5,000	\$ 95,000	\$ 70,955
June 30, 1978	10,000	4,500	95,000	66,585
June 30, 1979	10,000	4,000	95,000	62,215
June 30, 1980	10,000	3,500	95,000	57,845
June 30, 1981	5,000	3,000	95,000	53,475
June 30, 1982	5,000	2,750	95,000	49,105
June 30, 1983	5,000	2,500	95,000	44,735
June 30, 1984	5,000	2,250	95,000	40,365
June 30, 1985	5,000	2,000	95,000	35,995
June 30, 1986	5,000	1,750	95,000	31,625
June 30, 1987	5,000	1,500	95,000	27,255
June 30, 1988	5,000	1,250	95,000	22,885
June 30, 1989	5,000	1,000	90,000	18,630
June 30, 1990	5,000	750	90,000	14,490
June 30, 1991	5,000	500	90,000	10,350
June 30, 1992	5,000	250	90,000	6,210
June 30, 1993	5,000	250	90,000	2,070
	\$100,000	\$36,500	\$1,590,000	\$614,790

Pelham High School
Bonds
4.9%

\$625,000
December 1, 1972
December 1
December 1 and June 1
New England Merchants
National Bank

<u>Principal</u>	<u>Interest</u>	<u>-----Total-----</u>	
		<u>Principal</u>	<u>Interest</u>
\$ 30,000	\$ 25,480	\$ 226,000	\$ 134,840
30,000	24,010	220,000	124,920
30,000	22,540	220,000	115,210
30,000	21,070	215,000	105,500
30,000	19,600	210,000	96,010
30,000	17,597	210,000	86,237
30,000	16,128	210,000	76,998
30,000	15,190	210,000	68,290
30,000	13,720	210,000	59,050
30,000	12,250	175,000	50,405
30,000	10,780	175,000	42,355
30,000	9,310	150,000	34,305
35,000	7,717	130,000	27,347
35,000	6,003	130,000	21,243
35,000	4,287	130,000	15,137
35,000	2,573	130,000	9,033
35,000	857	125,000	2,927
<hr/>	<hr/>	<hr/>	<hr/>
\$535,000	\$229,112	\$3,076,000	\$1,069,807
<hr/>	<hr/>	<hr/>	<hr/>

EXHIBIT B-1
PELHAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

RECEIPTS

Local Taxation:

Town of Pelham:

Current Appropriation	\$2,121,521
Balance 1974-75 Appropriation	1,000
Advance 1976-77 Appropriation	<u>99,000</u>

\$2,221,521

Revenue From State Sources:

Foundation Aid	\$ 134,638
School Building Aid	68,176
Sweepstakes	41,585
Driver Education	1,800
Child Benefit Services	17,202
Foster Children Aid	800
Gas Tax Refunds	2,104
Area Vocational School Aid	78
Refund Transportation	<u>1,363</u>

267,746

Revenue From Federal Sources:

School Lunch and Special Milk Program - Current Year	\$ 56,154
School Lunch and Special Milk Program - Prior Year	3,707
ESEA Title I - Current Year	39,599
ESEA Title III - Prior Year	20

Vocational Education:

Industrial Arts Implementation Grant	<u>420</u>
--------------------------------------	------------

99,900

Revenue From Other Sources:

Earnings From Temporary Deposits and Investments	\$ 1,527
Tuition	2,765
Rent	2,472
Filing Fees	4
Refunds - Prior Year Expenditures	1,595

EXHIBIT B-1 (Continued)
PELHAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

RECEIPTS (Continued)

Revenue From Other Sources:

Driver Education - Patrons	\$	1,125	\$
Insurance Recovery		1,229	

Appropriation Credits:

Instruction:

Salaries	100
Textbooks	176
Library and Audiovisual Materials	61
Teaching Supplies	158
Other Expenses	42

Operation of Plant:

Salaries	2,171
Utilities, Except Heat	8

<u>Maintenance of Plant</u>	600
-----------------------------	-----

Fixed Charges:

Employee Retirement and F.I.C.A.	132
Insurance	782

School Lunch and Special Milk Program:

District Monies	25
-----------------	----

<u>Student Body Activities</u>	94
--------------------------------	----

Outgoing Transfer Accounts In State:

Tuition to Other School Districts	2,418
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<u>E.S.E.A. Title I</u>	<u>185</u>
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17,669

Total Receipts From All Sources	\$2,606,836
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Balance - July 1, 1975	<u>26,850</u>
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GRAND TOTAL	<u><u>\$2,633,686</u></u>
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EXHIBIT B-1 (Continued)
PELHAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

EXPENDITURES

Administration:

Salaries	\$ 3,270	
Contracted Services	8,615	
Other Expenses	<u>2,156</u>	
		\$ 14,041

Instruction:

Salaries	\$1,148,206	
Textbooks	36,518	
Library and Audiovisual Materials	28,732	
Teaching Supplies	67,106	
Contracted Services	5,977	
Other Expenses	<u>12,842</u>	
		1,299,381

Attendance Services 50

Health Services 22,825

Pupil Transportation 133,196

Operation of Plant:

Salaries	\$ 86,833	
Supplies	14,937	
Contracted Services	1,908	
Heat	24,448	
Utilities	<u>109,544</u>	
		237,670

Maintenance of Plant 12,065

Fixed Charges:

Employee Retirement and F.I.C.A.	\$ 96,447	
Insurance	<u>50,985</u>	
		147,432

EXHIBIT B-1 (Continued)
PELHAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

EXPENDITURES (Continued)

School Lunch and Special Milk Program:

Federal Monies	\$ 64,964	
District Monies	<u>24,585</u>	
		\$ 89,549

<u>Student Body Activities</u>		28,521
--------------------------------	--	--------

Debt Service:

Principal of Debt	\$ 227,000	
Interest on Debt	<u>144,795</u>	
		371,795

Outgoing Transfer Accounts In-State:

Tuition	\$ 5,485	
Supervisory Union Expenses	<u>61,481</u>	
		66,966

<u>Expenditures To Other Than Public Schools</u>		37,724
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<u>E.S.E.A. Title I</u>		37,493
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Vocational Education -

<u>Industrial Arts Implementation Grant</u>		<u>403</u>
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Total Expenditures For All Purposes		\$2,499,111
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Balance - June 30, 1976		<u>134,575</u>
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GRAND TOTAL		<u><u>\$2,633,686</u></u>
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EXHIBIT B-2
PELHAM SCHOOL DISTRICT
Capital Projects Funds
Memorial School Addition Building Fund
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

Balance - July 1, 1975	\$83
------------------------	------

Expenditures During Year:

Equipment	<u>83</u>
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Balance - June 30, 1976	- 0 -
	<u><u> </u></u>

EXHIBIT B-3
PELHAM SCHOOL DISTRICT
Capital Projects Fund
Pelham High School Building Fund
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

Balance - July 1, 1975 \$26,371

Receipts During Year:

Interest on Investments 788
\$27,159

Expenditures During Year:

Books and Publications	\$10,874	
Building	5,681	
Equipment	2,755	
Site Preparation	<u>4,100</u>	
		<u>23,410</u>

Balance - June 30, 1976 \$ 3,749

EXHIBIT B-4
PELHAM SCHOOL DISTRICT
Cash With Fiscal Agents
Statement of Account
Fiscal Year Ended June 30, 1976

Balance in Custody of Fiscal Agents -
July 1, 1975:

The First National Bank of Boston	\$ 680
New England Merchants National Bank	<u>5,143</u>

\$ 5,823

Deposits With Fiscal Agents During Year:

The First National Bank of Boston:

a/c Maturing Bonds	\$ 35,000
a/c Maturing Interest	11,305

New England Merchants National Bank:

a/c Maturing Bonds	192,000
a/c Maturing Interest	<u>133,490</u>

371,795

\$377,618

Payments By Fiscal Agents During Year:

The First National Bank of Boston:

Matured Bonds Paid	\$ 35,000
Matured Interest Paid	10,795

New England Merchants National Bank:

Matured Bonds Paid	186,000
Matured Interest Paid	<u>134,240</u>

366,035

Balance in Custody of Fiscal Agents -
June 30, 1976

\$ 11,583

EXHIBIT C
PELHAM SCHOOL DISTRICT
School Lunch Program
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

Balance - July 1, 1975 \$ 9,588

Receipts During Year:

Lunch Sales:

Children	\$ 51,526
Adult	<u>2,752</u>

\$ 54,278

Milk Sales:

Children	\$ 13,351
Adult	<u>165</u>

13,516

Reimbursements

65,432

District - Appropriation

30,106

Miscellaneous

1,668

Snack Bar Sales

29,730

194,730

Total Receipts

\$204,318

Expenditures During Year:

Food	\$ 49,243
Milk	28,996

Labor:

Adult	\$ 50,762
Children	<u>134</u>

50,896

Equipment

15,224

Expendible Supplies

5,086

EXHIBIT C (Continued)
PELHAM SCHOOL DISTRICT
School Lunch Program
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

Expenditures During Year: (Continued)

Snack Bar:

Food

\$ 24,093

\$

Labor

5,267

\$ 29,360

Miscellaneous Other Expenses

10,534

Utility and Custodial Expenses

255

Total Expenditures

189,594

Balance - June 30, 1976

\$ 14,724

EXHIBIT D
PELHAM SCHOOL DISTRICT
Student Activities Fund
E.G. Sherburne School Funds
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

<u>Balance - July 1, 1975</u>	\$ 328	
<u>Receipts During Year</u>	<u>2,175</u>	
	\$2,503	
<u>Disbursements During Year</u>	<u>1,734</u>	
<u>Balance - June 30, 1976</u>		\$ 769
		<u><u> </u></u>

EXHIBIT E
PELHAM SCHOOL DISTRICT
Student Activities Funds
Pelham Memorial School Funds
Statement of Receipts and Expenditures
Fiscal Year Ended June 30, 1976

<u>Balance - July 1, 1975</u>	\$1,412	
<u>Receipts During Year</u>	<u>4,791</u>	
	\$6,203	
<u>Expenditures During Year</u>	<u>3,929</u>	
<u>Balance - June 30, 1976</u>		\$2,274

EXHIBIT F
 PELHAM SCHOOL DISTRICT
 Student Activities Funds
 Pelham High School Funds
 Statement of Receipts and Expenditures
 Fiscal Year Ended June 30, 1976

<u>Balance - July 1, 1975</u>	\$ 3,934	
 <u>Receipts During Year</u>	 <u>35,473</u>	
	\$39,407	
 <u>Expenditures During Year</u>	 <u>29,204</u>	
 <u>Balance - June 30, 1976</u>		 <u>\$10,203</u>

EXHIBIT G
 PELHAM SCHOOL DISTRICT
 Statement of School Tax Account
 Fiscal Year Ended June 30, 1976

1975-76 School Tax	\$2,121,521	
<u>Add:</u> Balance 1974-75 School Tax	1,000	
Advance 1976-77 School Tax	<u>99,000</u>	
		 <u>\$2,221,521</u>

Received From Town of Pelham During Year:

August	1975	\$ 150,000	
September	1975	56,000	
October	1975	232,000	
November	1975	300,000	
December	1975	200,000	
February	1976	250,000	
March	1976	200,000	
April	1976	300,000	
May	1976	130,000	
June	1976	<u>403,521</u>	
			 <u>\$2,221,521</u>





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